



MINISTRY OF AGRICULTURE AND FOOD INDUSTRY  
IFAD CONSOLIDATED PROGRAMME IMPLEMENTATION  
UNIT



# Rural Resilience Project

**Half Annual Report**  
**2022**  
**Republic of Moldova**

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## ABBREVIATIONS & ACRONYMS

ABDS	Agribusiness development support
AIPA	Agency of Interventions and Payments for Agriculture
ALGP	Association of Lavender Growers and Processors
AWP&B	Annual Work Plan & Budget
APEG	Association of Producers and Exporters of Grapes
BOEC	Bids Opening and Evaluation Commission
BP	Business Plan
CA	Conservation Agriculture
CC	Climate Change
CPIU IFAD	IFAD Consolidated Programme Implementation Unit
CRWMID	Climate resilient water management and infrastructure development
CfP	Call for Proposals
DFA	Dairy Farmers Association
CW	Civil Works
FATCRI	Farmers adaptation through climate resilient investments
FFS	Farmer Field School
HVC	High Value Crops
GoM	Government of Republic of Moldova
IFAD	International Fund for Agricultural Development
IPSC	IFAD Programme Steering Committee
IRECR	Inclusive Rural Economic and Climate Resilience Programme
ISAAC	Improve smallholder and agribusiness adaptive capacity
LDG	Local Development Group
MAFI	Ministry of Agriculture and Food Industry
MCGF	Moldova Credit Guarantee Fund
MoF	Ministry of Finance
MSMEs	Micro, Small and Medium Enterprises
NBCI	Non-Banking Credit Institution
NBM	National Bank of Moldova
NCFM	National Commission for Financial Market
NFF	National Farmer Federation
NBCOs	Non-Banking Credit Organizations
NTFP	Non-Timber Forest Products
OA	Organic Agriculture
OEAPM	Office for External Assistance Program Management
PFIs	Participating Financial Institutions
PIM	Programme implementation Manual
PG	Producers Group
PY	Programme year
RFC	Rural Finance Corporation
RRP	Rural Resilience Project
RM	Republic of Moldova
SCAs	Savings and Credit Associations
SGPFF	Sheep & Goat Producers Farmer Federation
SMEs	Small and Medium Enterprises
SPs	Service providers
TA	Technical Assistance
ToR	Terms of Reference
YEs	Young Entrepreneurs

## PROGRAMME OVERVIEW

<b>Title:</b>	Rural Resilience Project (RRP) – IFAD VII
<b>Financing Agreement Number:</b>	IFAD Loan No: 2000001702; IFAD Grant No: 2000001703; ASAP Grant No: 2000001701
<b>Goal and Objective:</b>	The overall goal of the RRP is to improve the well-being of Moldova’s rural population and reduce poverty. The underlying project development objective is to strengthen the resilience and improve economic opportunities for the rural poor food security and safety, vulnerability to climate change, increasing competitiveness and reduce the flow of migration from rural areas.
<b>Components:</b>	<p><b>Component 1: Improve smallholder and agribusiness adaptive capacity.</b> This component will enhance the smallholder resilience and adaptive capacity, enabling them to overcome critical climatic and productivity challenges through investments in productive rural infrastructure and Agri-systems. The component will address the Climate Change adaptation priorities identified by GoM and will operate under two sub-components:</p> <p><i>1.1 Climate resilient water management and infrastructure development</i> will support investments in productive rural infrastructure to remove the bottlenecks hampering the consolidation and expansion of competitive farms and village-based agri-business and to foster the adaption of climate smart technologies.</p> <p><i>1.2 Farmers adaptation through climate resilient investments</i> will include: (a) support smallholder farmers in the adoption of climate-resilient crop production systems and technologies, through investment grants and capacity development support; (b) support food/nutrition security and business diversification of women groups in high climate- and poverty-vulnerable areas and (c) support public and private investments in ecological restoration measures aiming to reduce climate-related risks and improve ecosystem services for agriculture.</p> <p><b>Component 2: Agribusiness development support.</b> The expected outcome of the component is to enhanced access to financial services and markets for rural transformation and is implemented through the following sub-components:</p> <p><i>2.1 Term finance for micro, small and medium enterprises (MSMEs)</i>  <i>2.2 credit guarantees for MSMEs;</i>  <i>2.3 technical support for MSMEs, which includes technical support to agribusiness, youth entrepreneurs and Saving and Credit Associations.</i></p>
<b>Duration:</b>	72 months - starting from 14/08/2017 and completing 30/09/2023, for ASAP grant completing 31/03/2024.
<b>Project Year:</b>	5
<b>Reporting period:</b>	January-June 2022
<b>Initial Allocation:</b>	IFAD Loan 18.2 million USD, IFAD Grant 0.5 million USD, ASAP Grant 5.0 million USD
<b>Expenditures as of 30.06.2022 cumulative:</b>	IFAD Loan 10.1 million USD (56% <sup>1</sup> ), IFAD Grant 0.135 million USD (27%), ASAP Grant 1.1 million USD (22%), <b>al donors funds</b> 11.3 million USD (48%)
<b>Main results (Actual cumulative)</b>	<ul style="list-style-type: none"> <li>• <b>2 irrigation schemes</b> for 159.9 ha of land;</li> <li>• <b>one road</b> with the length of 1.67 km;</li> <li>• <b>94 agricultural smallholders benefited from grants</b> to invest in the adoption of climate-resilient crop production systems and technologies;</li> <li>• <b>77 grants for women</b> disbursed;</li> <li>• <b>4 shelterbelts</b> with total area of 28.33 ha;</li> </ul>

<sup>1</sup> Actual cumulative comparing to initial allocation

- **6 grass cover** with total are of 46.2 ha;
- **129 loans**, including 31 loans disbursed to young entrepreneurs 55 loans to SMEs and 43 loans to MEs.
- **11 grants** disbursed for business deployed from remittances (in collaboration with NCFM);
- **25 young** supported with business plan;
- **126 young** participants to post financing training;
- **81 SCA Staff** trained;
- **581 participants** trained in **Financial Literacy**
- **201 participants** trained under **VCD activities**

## IMPLEMENTATION PROGRESS

1. **FINANCIAL PROGRESS.** From the beginning of 2022, the CPIU continued the planned activities under RRP according to the provisions of Project Implementation Manual and its amendments with all required adjustments that were approved by IPSC, ensuring a good functioning of the project.

2. For the implementation of activities according to 2022 AWPB, has been planned to disburse USD 6.2 million from IFAD resources and ASAP Grant. Actual for implementation in 2022 of projects activities has been disbursed the amount of USD 1.2 million from total donors' funds that represent 20% from planned budget. During first half of 2022, the total cost was achieved at 25 %, by the end of the reporting period under the project's activities has been disbursed the amount of USD 2.2 million. (Details in Table 1.1)

**Table 1.1: Plan vs. Actual Figures, by financiers**

(USD '000)

2022	IFAD		ASAP	Total Donors Funds	GoM	Beneficiaries	PFI's	Total
	Loan	Grant						
Plan	3 933.59	255.51	2 027.87	<b>6 216.97</b>	1 117.21	1 297.86	-	<b>8 632.05</b>
Actual	957.15	31.62	257.13	<b>1 245.90</b>	197.62	615.63	135.10	<b>2 194.25</b>
Actual vs Plan %	24%	12%	13%	<b>20%</b>	18%	47%	-	<b>25%</b>

3. Quarterly execution of the donors' funds for Q1-Q2 2022 was achieved at 89% that is an amount of USD 1.2 million. From IFAD Loan was disbursed USD 957.1 thousand that represents 93% from the planned amount, USD 31.6 thousand or 130% from IFAD Grant and USD 257.1 thousand or 74% from ASAP Grant. (Details in Table 1.2)

**Table 1.2: Financial execution by donor's funds (Q1-Q2)**

(USD '000)

2022	IFAD Loan	IFAD Grant	ASAP Grant	Total Donors funds
<b>Annual Plan (Q1-Q2)</b>	1 028.47	24.36	347.83	<b>1 400.66</b>
<b>Actual (Q1-Q2)</b>	957.15	31.62	257.13	<b>1 245.90</b>
Actual/AWPB %	<b>93%</b>	<b>130%</b>	<b>74%</b>	<b>89%</b>

4. From the total amount planned for 2022, USD 957.15 thousand was disbursed from IFAD Loan that represents 24%, IFAD Grant source has an execution of 12% that represents USD 31.62 thousand, ASAP Grant has a realisation of 13% form allocated amount or USD 257.13 thousand. Thus, Component 1 has an execution of 7% IFAD Loan, 35% IFAD Grant and 12% ASAP Grant. Component 2 has an achievement of 24% IFAD Loan, 8% IFAD Grant and 25% ASAP Grant. Project Management has an execution of 44% IFAD Loan, 26% IFAD Grant and 58% ASAP Grant. (Details in table 1.3)

Table 1.3: Plan 2022 vs. Actual Figures Components, by donor's funds

(USD '000)

Component	IFAD Loan			IFAD Grant			ASAP		
	AWPB 2022	Actual	Disbursed (%)	AWPB 2022	Actual	Disbursed (%)	AWPB 2022	Actual	Disbursed (%)
Component 1	240.25	16.36	7%	2.26	0.79	35%	1 986.93	234.53	12%
Component 2	3 427.0	824.87	24%	189.50	14.50	8%	3.56	0.89	25%
PM	266.34	115.91	44%	63.75	16.33	26%	37.39	21.70	58%
<b>Total</b>	<b>3 933.59</b>	<b>957.15</b>	<b>24%</b>	<b>255.51</b>	<b>31.62</b>	<b>12%</b>	<b>2 027.87</b>	<b>257.13</b>	<b>13%</b>

5. Regarding the **quarterly** amounts planned for Q1-Q2 2022 and budget realisation, IFAD Loan was achieved at 93%, IFAD Grant 130% and ASAP Grant has a realisation of 74%. Thus, Component 1 has an execution of 100% IFAD Loan, 68% IFAD Grant and 73% ASAP Grant. Component 2 has an achievement of 94% IFAD Loan, 136% IFAD Grant and 50% ASAP Grant. Project Management has an execution of 87% IFAD Loan, 131% IFAD Grant and 84% ASAP Grant. (Details in table 1.4)

Table 1.4: Plan 2022 (Q1-Q2) vs. Actual Figures Components, by donor's funds

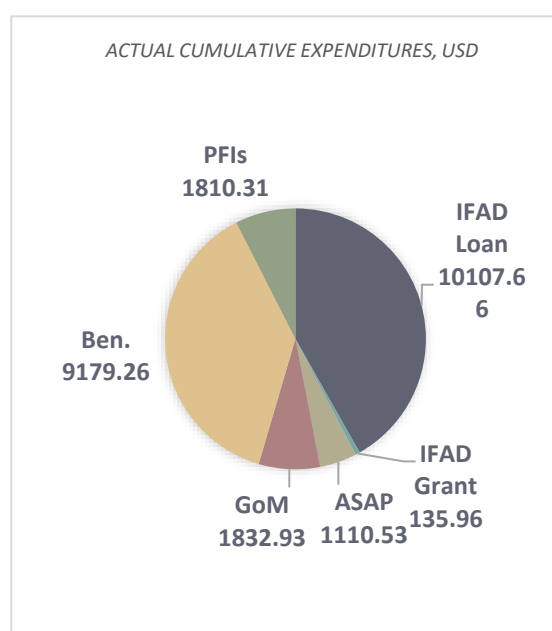
(USD '000)

Component	IFAD Loan			IFAD Grant			ASAP		
	AWPB Q1-Q2	Actual	Disbursed (%)	AWPB Q1-Q2	Actual	Disbursed (%)	AWPB Q1-Q2	Actual	Disbursed (%)
Component 1	16.30	16.36	100%	1.16	0.79	68%	320.14	234.53	73%
Component 2	879.0	824.87	94%	10.70	14.50	136%	1.78	0.89	50%
Project Management	133.17	115.91	87%	12.50	16.33	131%	25.91	21.70	84%
<b>Total</b>	<b>1 028.47</b>	<b>957.15</b>	<b>93%</b>	<b>24.36</b>	<b>31.62</b>	<b>130%</b>	<b>347.83</b>	<b>257.13</b>	<b>74%</b>

6. **Actual Cumulative Expenditures.** In the period of 2017-2022, under the seventh IFAD project in Moldova was disbursed USD 11.3 million from initially allocated donors' funds, that represents 48% from appraisal target. As of 30.06.2022, IFAD Loan was spent at 56% from initial allocations, that represents the amount of USD 10.1 million. ASAP funds were disbursed at 22% from initial allocation which represents USD 1.1 million and from IFAD Grant was disbursed an amount of USD 136.0 thousand, that is 27 % from initial allocation.

7. The total budget realization including local contribution, was achieved at 63% to the initial allocation, totalling USD 23.2 million.

8. It is worth mentioning that IFAD and ASAP financing sources generated an in-country contribution of USD 11.8 million from Project's Beneficiaries, the Government and the Participating Financial Institutions. (details in table 1.5)



**Table 1.5: Initial Allocation vs. Actual cumulative figures, by financier**

(USD '000)

	IFAD		ASAP	Total external funds,	GoM	Beneficiaries	PFIs	Total per RRP
	Loan	Grant						
Appraisal	18 199.59	500.23	4 939.81	23 639.64	4 749.26	6 125.70	2 436.52	37 011.72
Actual Cum.	10 107.7	136.0	1 110.5	11 354.1	1 832.9	8 179.3	1 810.3	23 176.6
Disbursed (%)	56%	27%	22%	48%	39%	134%	74%	63%

9. Reported to appraisal allocation Agribusiness Development Support component holds the leading position regarding the cumulative disbursement by components with 72% IFAD Loan, 28% IFAD Grant, and 14% ASAP sources. ISAAC component disbursed 12% IFAD Loan and 21% ASAP Grant. 12% from IFAD Loan and 3% from ASAP sources have disbursed the subcomponent 1.1 CRWMID, and 26% from ASAP have absorbed by subcomponent 1.2. For project management was used 40% IFAD Loan, 24% IFAD Grant and 43% ASAP. (Details in table 1.6)

**Table 1.6: Initial IFAD and ASAP Allocation vs. Actual Figures, by programme components**

(USD '000)

Component	Appraisal			Actual cumulative			Disbursed (%)		
	IFAD Loan	IFAD Grant	ASAP	IFAD Loan	IFAD Grant	ASAP	IFAD Loan	IFAD Grant	ASAP
<b>Component 1:</b>	4 468.3	-	4 641.9	535.7	0.9	997.6	12%	-	21%
<i>Subcomponent 1.1: Climate-Resilient Water Management and Infrastructure Development</i>	4 468.3	-	909.4	535.7	-	31.1	12%	-	3%
<i>Subcomponent 1.2: Farmers' adaptation through climate resilient investments</i>	-	-	3 732.5		0.9	966.6	-	-	26%
<b>Component 2: Agribusiness development support</b>	12 745.7	343.0	50.3	9 174.2	96.9	7.2	72%	28%	14%
Project Management	985.65	157.27	247.63	397.8	38.1	105.7	40%	24%	43%
<b>Total</b>	<b>18 199.59</b>	<b>500.23</b>	<b>4 939.81</b>	<b>10 107.7</b>	<b>136.0</b>	<b>1 110.5</b>	<b>56%</b>	<b>27%</b>	<b>22%</b>

10. **PHYSICAL PROGRESS.** The most important achievements in reporting period are the following: **29 applications for pilot-grants for women** financed from the project; **14 agricultural smallholders** benefited from grants to invest in the adoption of climate-resilient crop production systems and technologies; **22 loans** have been disbursed to rural entrepreneurs, including **5 loans** disbursed to young entrepreneurs **6 loans** to SMEs and **11 loans** disbursed to micro entrepreneurs.

11. **BOTTLENECKS.** The figures above show the general picture about the implementation of the project and the expenditures made in the reporting period. It must be mentioned that there are a series of impediments that hamper a good realization of the planned activities and budget.

12. *Sub-component 1.1 Climate resilient water management and infrastructure development.*

- As a result of the discussions with the beneficiaries it was stated that the current politic situation has a great impact on economic activities. The difficult pandemic period was followed by a drastic drought, and recently, the war in Ukraine, let the people in the impossibility to collect the contribution for investment projects.
- More than that, the prices for raw materials have increased drastically, that means that the beneficiary's contribution is much higher than earlier, taking into consideration that fact that the amount for an infrastructure project remains the same-200 thousand USD.

13. *Sub-component 1.2 Farmers adaptation through climate resilient investments.*

- Voluminous and complicated package of documents (3 comparable offers with identical technical parameters);
- Blocking the funding of the grant "Establishment of protective shelterbelts for LPAs"
- Increased price for equipment, as a result of the war in Ukraine (a part of the equipment were imported by the Suppliers from Russia and Ukraine) left the farmers unable to procure the equipment. On the other hand, some of the eligible equipment are no longer available.

## 2. DETAILED PROGRESS BY PROGRAMME COMPONENTS

### 2.1 Component 1: Improve smallholder and agribusiness adaptive capacity.

14. This component aims to enhance the smallholder resilience and adaptive capacity, enabling them to overcome critical climatic and productivity challenges through investments in productive rural infrastructure and Agri-systems. The component is designed to address the Climate Change adaptation priorities identified by GoM and will operate under two sub-components:

#### 2.1.1 Sub-component 1.1: Climate-resilient water management and infrastructure development

15. This sub-component will support investments in productive rural infrastructure to remove the bottlenecks hampering the consolidation and expansion of competitive farms and village-based agri-business and to foster the adaptation of climate smart technologies.

16. The component offer support to three types of investments in public infrastructure:

- *Micro and small irrigation schemes.* Typically, these systems will include a main lined pond providing the necessary conditions for the establishment of HVCs and the uptake of water saving irrigation practices in farm areas.
- *Access roads and bridges.* To secure all weather access to agricultural production areas and to the facilities of Agro processing enterprises. Typically, these projects will consist of 4 m wide roads with hard or stabilized gravel surfacing.
- *Rainwater harvesting ponds.* These investments will focus on the progressively expanding areas (particularly in the central districts) lacking access to reliable sources of surface water, mitigating the negative impacts of climate change on small scale livestock and irrigated crop production. This kind of infrastructure will include several main activities: restoring the storage capacity of existing ponds or for constructing new embankments in appropriate locations. Typically, these ponds will have a capacity of 300.0 to 500.0 thousand m<sup>3</sup> and an embankment height not exceeding 5 m. When awarding grants for rehabilitation of ponds and for catchment areas of rainwater, should be taken into account that these ponds serve exclusively for use of: water for irrigation, as a source of water for domestic and wild animals. These ponds are not to be rented for fish farming (fish growth). Will only be considered rainwater harvesting ponds where water meets the requirements of quality irrigation and soil condition.

17. The amount of USD 630.76 thousand was planned for the implementation in 2022 of Climate-resilient water management and infrastructure development component. (See details in table 2.1.1). The Actual figures show the use of USD 16.36 thousand IFAD Loan and USD 3.27 thousand Government contribution. The total sub-component cost reached USD 19.64 thousand that represents 3% of the planned budget.

**Table 2.1.1: Annual Plan vs. Actual Figures, by financiers***(USD '000)*

2022	IFAD		ASAP	Total Project Funds	GoM	Beneficiaries	Total
	Loan	Grant					
<b>Plan</b>	<b>240.25</b>	<b>-</b>	<b>189.86</b>	<b>430.11</b>	<b>93.01</b>	<b>107.64</b>	<b>630.76</b>
A. Infrastructure development	210.34	-	180.19	390.53	78.11	107.64	<b>576.28</b>
B. Infrastructure development supervision and studies	29.91	-	9.67	39.58	14.90	-	<b>54.48</b>
<b>Actual</b>	<b>16.36</b>	<b>-</b>	<b>-</b>	<b>16.36</b>	<b>3.27</b>	<b>-</b>	<b>19.64</b>
A. Infrastructure development	-	-	-	-	-	-	-
B. Infrastructure development supervision and studies	16.36	-	-	16.36	3.27	-	<b>19.64</b>
<b>Disbursed (%)</b>	<b>7%</b>	<b>-</b>	<b>-</b>	<b>4%</b>	<b>4%</b>	<b>-</b>	<b>3%</b>

18. Regarding the quarterly amounts planned for Q1-Q2 2022 and budget realisation for subcomponent 1.1 Climate-Resilient Water Management and Infrastructure Development, IFAD Loan was achieved at 100%. (Details in table 2.1.2)

**Table 2.1.2: Plan 2022 (Q1-Q2) vs. Actual Figures Sub-Component 1.1, by donors funds***(USD '000)*

Component	IFAD Loan			ASAP		
	AWPB Q1-Q2	Actual	Disbursed (%)	AWPB Q1-Q2	Actual	Disbursed (%)
A. Infrastructure development	0	0	-	0	0	-
B. Infrastructure development supervision and studies	16.30	16.36	100%	0.0	0	-
<b>Total</b>	<b>16.30</b>	<b>16.36</b>	<b>100%</b>			

19. The progress of the sub-component within the reported period is exemplified below: the construction of road in Causeni is proceeding normally. Infrastructure specialist, together with M&E Superior Specialist made several visits to the site in order to monitor the works and to avoid eventually constrains. The completion of the works is estimated in September 2022.





**Construction process of Causeni road**

20. The irrigation system from Loptna village, Orhei district is under construction. The project will ensure the irrigation of 75 ha of land of the client group representatives.





**Construction process of Lopatna irrigation system**

21. Water harvesting pond with a volume of 34,5 thousand m<sup>3</sup> from Unguri village, Ocnița district is under construction.



**Before construction of the water-harvesting pond in Unguri**



**Construction process of the water-harvesting pond in Unguri**

- Irrigation system from Varvareuca village, Floresti district - in the process of developing the project documentations.
- Water harvesting pond from Grimancauti village, Briceni district (represent. Gojan E) - in the process of development of project documentation and obtaining the ecological expertise from the competent national authorities.
- Water harvesting pond from Dubna village - in the process of developing the project documentation.
- Water harvesting pond from Grimancauti village, Briceni district (represent. Lesnic I) – beneficiary presented the project documentation in due time. In order to select the construction company CPIU IFAD will launch the tender by the end of August.
- Water harvesting pond from Andrusul de Sus village, Cahul district – beneficiary presented the project documentation and by the end of August CPIU IFAD will launch the tender in order to select the construction company.

22. In the reported period 14 feasibility studies for project proposals were developed in order to calculate Objective Ranking System for evaluation by the Selection Committee.

23. On 24 May 2022 took place the meeting of the Bid Evaluation and Selection Committee of infrastructure projects under Rural Resilience Project. Selection Committee approved 14 infrastructure project proposals: 9 rural roads and 5 irrigation systems.

24. Investment contracts will be signed after IFAD No Objection.

### **2.1.2 Sub-component 1.2: Farmer's adaptation through climate resilient investments**

25. This sub-component includes the following activities:

- support smallholder farmers in the adoption of climate-resilient crop production systems and technologies, through investment grants and capacity development support;
- support food/nutrition security and business diversification of women groups in high climate- and poverty-vulnerable areas;
- support public and private investments in ecological restoration measures aiming to reduce climate-related risks and improve ecosystem services for agriculture.

26. For the implementation of Sub-component 1.2: Farmer's adaptation through climate resilient investments was planned to disburse from Project Funds USD 2.4 million. The total amount disbursed in the reporting period is USD 346.8 thousand, that represents 14% of plan (*details in table 2.1.3*).

**Table 2.1.3: Sub-component 1.2 achievement, by financiers**

(USD '000)

2022	IFAD Grant	ASAP	GoM	Beneficiaries	Total
Plan	2.26	1 797.07	383.43	233.62	<b>2 416.39</b>
Actual	0.79	234.53	37.43	74.03	<b>346.78</b>
<b>Actual/plan, %</b>	<b>35%</b>	<b>13%</b>	<b>10%</b>	<b>32%</b>	<b>14%</b>

27. Regarding the quarterly amounts planned for Q1-Q2 2022 and budget realisation of Sub-component 1.2, IFAD Grant was achieved at 68% and ASAP Grant has a realisation of 73%. (Details in table 2.1.4)

**Table 2.1.4: Sub-component 1.2 Plan 2022 (Q1-Q2) vs. Actual Figures , by donors funds**

(USD '000)

Sub-component 1.2	IFAD Grant			ASAP		
	AWPB Q1-Q2	Actual	Disbursed (%)	AWPB Q1-Q2	Actual	Disbursed (%)
1.2.1 Climate resilient production system on technologies for smallholders	0	0	-	62.18	52.91	<b>85%</b>
1.2.2 Ecological restoration interventions	0	0	-	17.05	21.88	<b>128%</b>
1.2.3 Knowledge management	1.16	0.79	<b>68%</b>	2.10	2.52	<b>120%</b>
1.2.4 Women smallholder on farm adaptation (pilot)	0	0	-	24.82	25.94	<b>105%</b>
1.2.5 Matching grants	0	0	-	214.0	131.29	<b>61%</b>
<b>Total Sub-component 1.2</b>	<b>1.16</b>	<b>0.79</b>	<b>68%</b>	<b>320.14</b>	<b>234.53</b>	<b>73%</b>

### 1.2.1 Climate resilient production system on technologies for smallholders

28. *Social mobilization, grant application and implementation support (1.2.1.1)* – under on-going contracts two consultants continued to provide support towards grant implementation and namely National Consultant on Climate Change Resilience in charge of Investment Grants for On-farm Resilient Activities and Climate Resilience Consultant for implementation of ASAP ecological restoration activities.

29. A Grant consultant was contracted by CPIU in May 2022 to share the workload and ensure additional needed capacity towards the implementation of Investment Grants for On-farm Resilient Activities. The consultant is involved in the grant implementation ensuring the liaison and procedures with approved grant beneficiaries such as: preparation and submission of grant beneficiary approval notifications, preparation of grant award contracts and communication with grant beneficiaries for contract signature, provide needed support to grant beneficiaries during the Escrow account-related procedures, data entry in the 1C database of beneficiaries held by CPIU etc.

30. With the purpose of potential grant beneficiary mobilisation and application support, in May 2022 CPIU signed an amendment to the contract with the National Federation of Farmers from Moldova "FARM" hired in November 2021 with the purpose of identifying potential beneficiaries and providing advisory support for accessing loans with a grant element for the development and diversification of women's business in rural areas. The service provider shall identify potential grant beneficiaries for on-farm climate change resilient investments, provide coaching and needed support to farmers for preparation of successful grant applications.

31. *Field technical support for participating farmers (1.2.1.2)* –under on-going contracts three individual consultants (i.e. expert in conservation and organic agriculture, irrigation expert, renewable energy expert) continued to provide pre-finance and post-finance technical assistance and check grant applicants.

32. *Investment grants for on-farm resilient activities (1.2.1.3)* – in the reporting period CPIU organized 3 meetings of the Application Evaluation Commission (AEC) and 2 meetings of the Selection Committee for approval of the list of beneficiaries and grant amounts that took place in March (31 grant beneficiaries approved) and June (11 grant beneficiaries approved). Also, CPIU developed contract templates and signed contracts with post investments and pre-investment grant beneficiaries under both CfA No.2 and CfA No. 3.

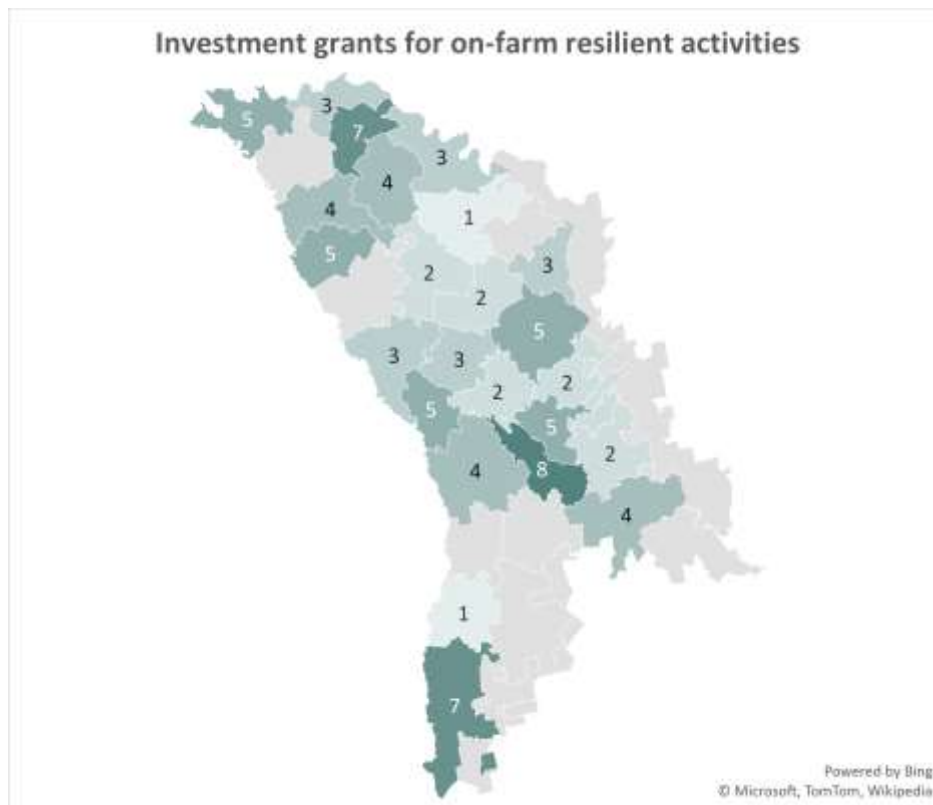
33. By the end of June 2022 CPIU disbursed 14 grants, out of which 7 grant beneficiaries, including 3 women farmers, under the CfA No.2 and 7 beneficiaries, including 4 women, under the CfA No.3. (Details in table 2.1.5)

**Table 2.1.5: Grant for on-farm activities Plan 2022 (Q1-Q2) vs. Actual Figures** (USD '000)

	Number	ASAP Grant
<b>Plan (Q1-Q2)</b>		
1.2.1.3 Investment grants for on-farm resilient activities	13	39.39
<b>Actual (Q1-Q2)</b>		
1.2.1.3 Investment grants for on-farm resilient activities	14	39.39
<b>Actual/Plan, %</b>	<b>108%</b>	<b>100%</b>

34. The map below represents the number of grants disbursed by rayon since the beginning of the project (details in Chart 1.2.1)

**Chart 1.2.1: Investment grants for on-farm resilient activities distribution by rayon, cumulative**



## 1.2.2 Ecological restoration interventions

35. *Support to restoration plans (1.2.2.1)* – under an on-going contract, the Forestry Research and Management Institute (ICAS) developed 16 design projects for shelterbelt rehabilitation and /or establishment for the LPA grant applicants.

36. Under an on-going contract, the individual expert Odainic Vasili developed 4 design projects for communal grassland rehabilitation/establishment design projects. The other 3 projects have to be developed during the 3<sup>rd</sup> quarter of 2022.

37. In May 2022, CPIU finalized the procurement process and signed the contract with S.R.L. Inspiro Consulting to conduct a study on the management of communal pastures in the Republic of Moldova that were established/rehabilitated with donor support. The service provider is expected to analyse the regulatory framework for grassland management, undertake interviews with LPAs and other stakeholders, develop a report and conduct an information event to present study outcomes to stakeholders.

38. On March 14, 2022, CPIU has launched the tender for Selection of service provider for organising and delivery of LPAs three seminars (150 participants) on land ecological rehabilitation based on Consultant Qualification Selection (CQS) method. Following the evaluation for shortlisting of 2 companies that expressed their interest to participate in the tender, the Federation of Agricultural Producers from Moldova (FARM) accumulated the highest score. CPIU shall send to FARM the Request for proposal (RFP) corresponding The seminars shall be organized during September-October 2022.

39. With the purpose to strengthen the climate adaptive forestry capacities of the country, CPIU has developed the Terms of reference for the selection of a service provider for the organisation of capacity building training for adaptation to climate change of the forest sector in the Republic of Moldova. Terms of reference were consulted with the Ministry of the Environment.

40. *Investment on ecological restoration, shelterbelts (1.2.2.2)* – the Tender No. 63/21 PRR ASAP - Works for the establishment of shelterbelts / forest protection plantations” (11 lots) was launched on the 1<sup>st</sup> of December 2021, extended twice, with the final deadline for bid submission on 16 February 2022. CPIU organized 2 information meetings for interested service providers. By deadline, 4 bidders (i.e. 3 forestry enterprises and 1 economic entity) submitted 5 bids that exceeded the grant amounts approved by the Selection Committee and the maximum grant amount of US \$ 3,000 per 1 ha. Following the evaluation of financial offers by CESO, the financial offers were declared unacceptable. In addition, CESO members proposed the following:

- Consultations with the Ministry of Environment and Moldsilva Agency to determine the current costs for planting one (1) ha of shelterbelt plantations, identify available species and amount of planting material available in the forest nurseries;
- Request the permission of IFAD office to update the design projects for the establishment / rehabilitation of forest shelterbelts / plantations, in accordance with the current prices and planting material available in the forest nurseries;
- Propose change of procurement method from NCB to Direct Contracting to involve forestry enterprises to conduct the works for the establishment of shelterbelts / forest protection plantations.

41. Following the review of CESO minutes, IFAD proposed to cancel the procurement process. In addition, IFAD informed CPIU on the following:

- IFAD cannot grant a No-objection on direct contracting with or through Moldsilva Agency;
- Shelterbelt restoration was designed to be a competitive process among service providers and not as a monopolistic arrangement with Moldsilva Agency;

- Rate per hectare of shelterbelt restoration has already been deemed as excessive by IFAD technical experts and we are not in a position to accept higher rates;
- Extend the scope of competition through International Bidding Competition with potential sub regional companies possibly willing to tender.

42. Taking into consideration the unavailability on the small market of Moldova of a diversity of specialized service providers to undertake shelterbelt establishment works and the short time available to undertake the shelterbelt works in autumn 2022, CPIU convened 2 meetings with representatives of the Ministry of Environment and Moldsilva Agency with the purpose to identify solutions towards the implementation of shelterbelts. Two aspects were discussed to unblock the situation and namely: direct contracting by CPIU of forestry enterprises and cost per ha of shelterbelt establishment in the context of increasing prices for fuel and services on the local market. Also, CPIU held meetings with representatives of Moldsilva Agency to discuss the structure of design projects and cost of shelterbelt establishment per 1 ha.

43. In addition, CPIU submitted requests to 4 forestry enterprises in Romania to evaluate costs for conducting shelterbelt establishment works in one location (Filipeni) included in the Tender No. 63/21 PRR ASAP with the purpose to get familiar with offer ranges that might be submitted under an International Bidding Competition.

44. Besides, CPIU submitted questionnaires to 11 primarias involved under the procurement No. 63/21 PRR ASAP. According to answers provided by primaria representatives, the LPAs are still interested to establish shelterbelts.

45. Further discussions on protective shelterbelts implementation with the representatives of IFAD mission held in June 2022. It was agreed that the cost ceiling for the establishment/rehabilitation of 1 ha of protective shelterbelts/ forest plantations shall be removed and appropriate amendments shall be incorporated in the RRP Project Implementation Manual (PIM). A new tender for shelterbelt establishment works shall be launched by CPIU after the revision of the bidding document.

46. *Investment on ecological restoration, grass cover (1.2.2.2)* – the Tender No. 54/21 “Works for the establishment / rehabilitation of pastures” (10 lots - one lot per settlement) was launched on the 1<sup>st</sup> of December 2021 and subsequently extended twice. By deadline for bid submission (21.02.2022), no bids were received by CPIU.

47. CPIU submitted questionnaires to 9 primaries involved under the procurement No. 54/21 PRR ASAP. According to answers provided by primaria representatives, the LPAs are still interested in pasture establishment/rehabilitation.

48. Based on consultations held between CPIU and IFAD mission held in June 2022, it was agreed that the ceiling of costs ( up to USD 700 per 1 ha) for establishment/rehabilitation of pasture shall be removed and appropriate amendments shall be incorporated in the RRP Project Implementation Manual (PIM). A new tender for pasture establishment/rehabilitation works shall be launched by CPIU after the revision of the bidding document.

### **1.2.4 Women matching grant facility**

#### **1.2.4.1 Social mobilization and business development.**

49. Under the social mobilization and business development activity, to assist climate vulnerable women individuals in accessing grants (women pilot) in 2021 was contracted the company FARM, for entire duration of RRP. The support includes mobilization for identification of business proposals, consultancy on starting a business, guiding in the process of registering a business and/or making a decision on business

diversification, support in development of technical specifications for the goods to be procured, analysis of the 3 quotations, preparation of evaluation report, elaboration of business plan, preparation of application for submission to PFIs. In the first half of 2022, 27 women benefited from the mentioned support (or 34% of 2022 plan).

50. For the support in formation / consolidation of women groups, as planned, in May, it was contracted a Service Provider. The total contract cost amounting to USD 17.6 thousand (estimated USD 17.5 thousand) will be used in assisting 5 groups starting from the information on the support measures within the RRP, identification of the investment for grant financing, women's group registration, identification of the necessary technologies, equipment and materials, technical specifications for the goods to be procured, analysis of the 3 quotations, preparation of evaluation report, elaboration of the business plan, preparation of the funding application. During two months (May-June), 6 applications were submitted to CPIU, but only one was qualified as eligible and approved for assistance in creating the group and preparing the funding application, the other 5 were rejected, due to the fact that the investments are non-eligible (event organization, grape processing, and interest group consisting of affiliated persons (mother, daughter).

51. In the first half of the year, under the social mobilization and business development activity it was used USD 18.0 thousand, including USD 8.3 thousand for assistance of women individuals and USD 9.7 thousand the balance for assisted in 2021 and approved for financing 3WGs.

### **1.2.4.2. Capacity building (training of women)**

52. Under capacity building, in the first half of year, USD 7.9 thousand were disbursed, as planned; the balance to Business Development Capital for elaboration of an E-learning module: "Starting and developing businesses within Peasant Farms" and the first instalment within the ongoing contract with ANTiM for training of women on peculiarities of maintaining the accounting records within the Peasant Farm". During the reporting period, 29 women project beneficiaries (32% of total planned number) were trained on "peculiarities of maintaining the accounting records within the Peasant Farm".

53. In April 2022, based on elaborated ToR, it was launched the tender 31/22 for the selection of Service provider for training and organizing for project beneficiaries' women and small producers (combined group) local visits to successful enterprises/ groups of women and producers financed under the Project. As estimated, the activity will start in the second half of the year.

### **1.2.5 Matching grants**

54. The matching grants for women individuals was redesigned and combined with micro loans under SC 2.1 and channelled through partner commercial banks. In the first half of year, 29 women (36% of the annual plan) benefited from financing for small business development, for which a grant was disbursed in the amount of USD 131.3 thousand (35% of the annual plan) and a loan of USD 102.4 thousand (32% of plan). The beneficiary contributed with USD 50.3 thousand, representing 17.7% vs requested 5%. The women beneficiary also benefited from VAT exemption, granted by the government, amounting to USD 20.6 thousand. The contribution of all financiers brought the total cost to USD 304.7 thousand, representing 37.1% of annual plan.

55. Along with the redesigning of the conditions, the geographical area of the women grant target group was extended at national level; during the reporting period, based on number of women financed, the most active remain the women from the central part of Moldova, with a share of cca.38%, followed by the northern region with 34% and south-28%. Beekeeping has the largest share in the financed activities - 64%, this being one of the activities where women have the large experience, followed by the production of fruits and vegetables with a share of 31%.

56. Under the financing of women groups for agribusiness diversification, in the first half of the year, 3 groups, assisted and created in 2021 by contracted SP, were approved for financing by the grant Committee, following which were signed the grant contracts between CPIU and WG beneficiaries. According to contract conditions, the beneficiary has to procure the approved for financing equipment and, based on confirmative documents, CPIU reimburses the part of the grant. In July 2022, the amount of USD 7652 was disbursed to one women group and used for procurement of trailer for transporting the lavender from the field to the processing unit. The other 2 groups are in process of procurement the eligible approved equipment, the delay is due to the events in Ukraine, from which the equipment is imported.

**Table 2.1.6 Women smallholder on farm adaptation (pilot)**

Sub-comp 1.2: Farmer's adaptation through climate resilient investments		number	Value, USD'000				
			IFAD loan	ASAP grant	Beneficiary contribution	GoM	Total
<b>Annual plan</b>			<b>320.0</b>	<b>498.76</b>	<b>45.3</b>	<b>105.85</b>	<b>969.91</b>
1.2.4	Women matching grant facility: •social mobilization •capacity development	80 BPs 90		51.53 19.23	- -	10.31 3.85	61.84 23.07
1.2.5	Matching grants: • Women Individuals legal registered entrepreneurs • Women groups	80 6	(320) -	380 48	36.8 8.5	84.0 7.7	820.8 64.2
<b>Actual, 6 months</b>			<b>102.5</b>	<b>157.23</b>	<b>50.3</b>	<b>25.86</b>	<b>335.86</b>
1.2.4	Women matching grant facility: •social mobilization •capacity development	27 BPs 29		18.01 7.93	- -	3.6 1.6	21.61 9.51
1.2.5	Matching grants: •Women Individuals legal registered entrepreneurs •Women groups	29 -	102.5 -	131.3 -	50.3 -	20.66 -	304.73 -
<b>Actual/ Annual plan, %</b>			<b>32%</b>	<b>32%</b>	<b>111%</b>	<b>24%</b>	<b>35%</b>

## 2.2 Component 2: The Agribusiness Development Support

57. **Overview and component achievements.** In the first half of the year, from IFAD funds were disbursed USD 839.3 thousand, representing 52.2% of annual plan and 100% of half annual plan. The beneficiaries contributed with USD 541.5 thousand, or 56.6% of annual plan; GoM contribution constitute USD 95.67 thousand, covering all duties and taxes on goods and services procured under the Project; and PFIs contribution is USD 135.1 thousand (this is not mandatory). The financiers' contribution brought the total component cost to USD 1.6 million or 32% of annual plan (details in table 2.2.1).

**Table 2.2.1: ABDS component achievement**

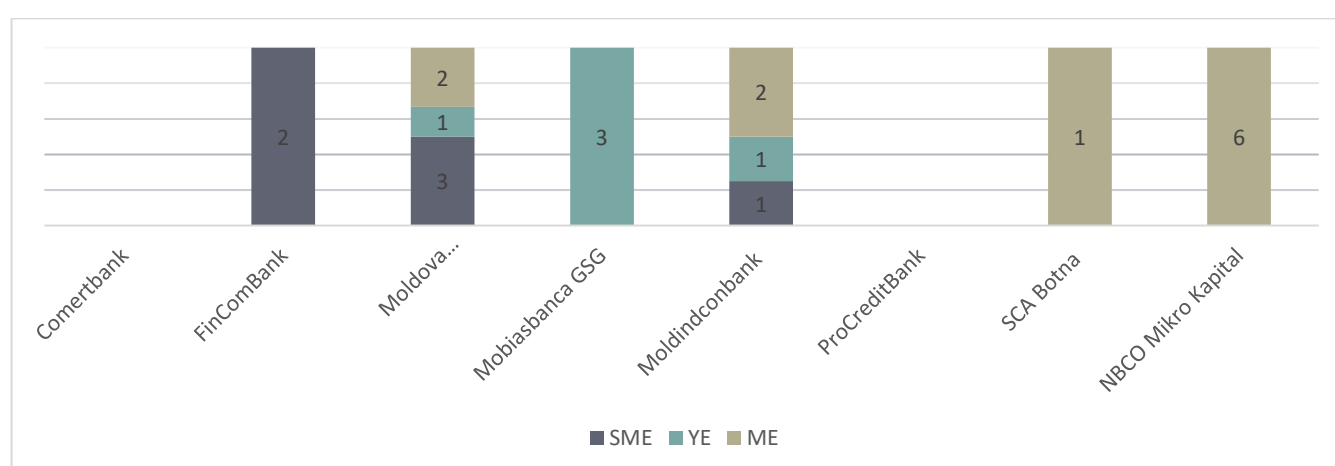
(USD '000)

ABDS Sub - Components	IFAD		ASAP grant	Beneficiaries	GoM	PFIs	Total
	Loan	Grant					
<b>Plan annual</b>	<b>3427.0</b>	<b>189.5</b>	<b>3.6</b>	<b>956.6</b>	<b>498.5</b>	<b>-</b>	<b>5075.2</b>
2.1: Term finance for MSMEs	3327.0	-	-	805.6	459.9	-	4592.5
2.3: Technical support to MSMEs	100	189.5	3.6	151.0	38.6	-	482.7
<b>Actual, 6 months</b>	<b>824.87</b>	<b>14.5</b>	<b>0.89</b>	<b>541.6</b>	<b>95.67</b>	<b>135.1</b>	<b>1612.63</b>
2.1: Term finance for MSMEs	823.12	-	-	541.6	92.3	135.1	1592.12
2.3: Technical support to MSMEs	1.75	14.5	0.89	-	3.37	-	20.51
<b>Actual/annual plan, %</b>	<b>24</b>	<b>7</b>	<b>25</b>	<b>57</b>	<b>19</b>	<b>-</b>	<b>32</b>
<b>Share by financiers, %</b>	<b>52.2</b>		<b>0.1</b>	<b>33.6</b>	<b>5.7</b>	<b>8.4</b>	<b>100</b>

58. **Sub-component 2.1: Term finance for MSMEs** includes support in investments (including working capital up to 20% of the total loan) of three target groups: (i) Micro-entrepreneurs; (ii) Young entrepreneurs; (iii) Small and Medium-enterprises and iv) loan portion for women individuals, as the result of redesigning of women matching grant facility. Loans to young entrepreneurs, SMEs and women individuals are channelled through the partner commercial banks, and to micro-entrepreneurs through tree windows: (i) commercial banks; (ii) SCA Botna (approved in January 2021 for direct financing); and (iii) NBCO “Mikro Kapital Company” (approved in March 2021 in the micro lending activity). The NBCO Mikro Kapital is the most active in financing of micro entrepreneurs, and Moldova Agroindbank and Moldindconbank with an equal distribution between the three groups (details in chart 2.1).

59. In the reporting period were funded 22 investments (representing 56.4% of annual target), inclusive: 11 micro entrepreneurs, 5 YEs and 6 SMEs. To note that the number of applications decreased comparing to the same period of 2021 (35 loans granted), due to events in Ukraine, increases of prices and inflation.

**Chart 2.1. Disbursement of loans, by PFIs**



60. Under the **micro entrepreneurs lending**, 11 loans (55%) were provided through 4 PFS (details in cart 2.1). The total amount USD 213.9 thousand disbursed from IFAD funds, includes USD 111.4 thousand for financing of micro entrepreneurs and USD 102.5 thousand for financing of women individuals under the matching grant facility (s/c 1.2). The ME beneficiaries contributed with USD 46.9 thousand in cash, representing 18% vs requested 10% and the GoM contribution is USD 11.0 thousand (*exemption from paying taxes, duties and VAT*). Although the PFI contribution is not requested, 1 entrepreneur requested co-financing from the bank's own funds. The total component cost is USD 272.0 thousand, representing 44.1% of annual plan (details in table 2.2.2).

61. Most of the funding (31% of MEs lending portfolio) was used for the development of field crops production and beekeeping (27.5%). Distributed by region, the most active are the entrepreneurs from the north of the country, followed by those from the center.

**Table 2.2.2 Achievements of micro entrepreneurs financing activity**

(USD '000)

s/c 2.1: Term finance for MSMEs	Number		Value by financiers				Total investment cost
	Total	incl. women	IFAD loan	Beneficiary contribution	PFI	GoM	
<b>Plan</b>	<b>20</b>	<b>6</b>	<b>560</b>	<b>26.6</b>		<b>30.4</b>	<b>617.0</b>
2.1.1. Micro entrepreneurs	20	6	240	26.6	-	30.4	297.0
2.1.1. Women micro entrepreneurs*	n/a	-	320	n/a	n/a	n/a	320.0
<b>Actual, 6 months</b>	<b>11</b>	<b>2</b>	<b>213.9</b>	<b>46.9</b>	<b>0.2</b>	<b>11.0</b>	<b>272.0</b>

2.1.1. Micro entrepreneurs	11	2/18.2%	111.4	46.9	0.2	11.0	169.5
2.1.1. Women micro entrepreneurs*	n/a	-	102.5	-	-	-	102.5
<b>Plan/actual, %</b>	<b>55</b>	<b>33</b>	<b>38.2</b>	<b>176</b>	<b>-</b>	<b>36.2</b>	<b>44.1</b>

62. **Young entrepreneur (YEs) financing.** Term loans will be available for young entrepreneurs' Moldovan citizens, who, at the time of application, are between 18 and 35 years old. During the reporting period, 5 young entrepreneurs accessed project loans amounting to USD 165.3 thousand, representing 25.6% of annual plan; 2 of them requested additional funding from bank own funds amounting to USD 10.4 thousand. The loan beneficiaries contributed with USD 101.3 thousand, representing 36% of total project cost vs requested 10%, the GoM contributed with USD 26.1 thousand (exemption from paying taxes, duties and VAT). The total component cost is USD 303.1 thousand, representing 37.5% of annual plan.

63. The activities for which funding was requested are, equally, for field crops production and harvesting; livestock; processing facilities; cold storage facilities and agro-services. Distributed by region, it is worth noting that the north is not active; thus 3 beneficiaries are from the south and 2 from the center of the country.

**Table 2.2.3. Achievements of young entrepreneurs financing activity** (USD '000)

s/c 2.1: Term finance for MSMEs	Number		Value by financiers				Total investment cost
	Total	incl. women	IFAD loan	Beneficiary contribution	PFI	GoM	
2.1.2 Young entrepreneurs / <b>Plan</b>	12	4	645.0	71.7	-	90.0	806.7
2.1.2 Young entrepreneurs / <b>Actual, 6 months</b>	5	0	165.3	101.3	10.4	26.1	303.1
<b>Plan/actual</b>	<b>41.7</b>	<b>-</b>	<b>25.6</b>	<b>141.2</b>	<b>-</b>	<b>28.9</b>	<b>37.5</b>

64. **Under the SME financing** term loans, with the maximum amount of USD 250,000, are available for rural based small and medium enterprises' agricultural investments. In the first half of 2022, 6 SMEs received loans from the Project, amounting to USD 443.9 thousand, representing 43% of annual plan in terms of number and 21% in term of value. A co-financing from the bank's own funds was granted to an SME for the construction and equipment of a grain storage warehouse. The SMEs loan beneficiaries contributed with USD 393.4 thousand, representing 40% of total project cost vs requested 25%, the GoM contributed with USD 55.2 thousand (exemption from paying taxes, duties and VAT). The total component cost is USD 1017.0 thousand, representing 32 of annual plan.

65. The largest portion of SME loan portfolio (86%) was used for procurement of equipment under the storage facilities; the other 14% were divided equally between field crop production and processing facilities. Distributed regionally, 5 out of 6 SMEs operate in the north of the country, and 1 in the south.

**Table 2.2.4 Achievements of SMEs financing activity** (USD '000)

s/c 2.1: Term finance for MSMEs	Number		Total Value				Total investment cost
	Total	incl. women	IFAD loan	Beneficiary contribution	PFI	GoM	
2.1.3 SMEs / <b>Plan</b>	14	4	2122.0	707.3	-	339.5	3168.8
2.1.3 SMEs / <b>Actual 6 months</b>	6	1	443.9	393.4	124.5	55.2	1017.0
<b>Plan/actual, %</b>	<b>43</b>	<b>25</b>	<b>21</b>	<b>55</b>	<b>-</b>	<b>14</b>	<b>32</b>

66. **Sub-component 2.2. Credit Guarantees for MSMEs.** As recommended by MTR mission this activity was cancelled and the available funds of USD 4 million were re-allocated and used for financing facility under sub-component 2.1.

67. **Sub-component 2.3.** The planned **technical support to MSMEs** comprises a series of support activities to: (A) agribusiness; (B) support to youth; (C) SCAs development; (D) financial literacy; and (E)

knowledge management and targeting. In the first half of the year were initiated and launched the procurement of service providers, as detailed below.

68. **Support to agribusiness 2.3.1** was oriented to support producer groups/association in the establishment of processing plant and development of producers' capacity. During the reporting period, CPIU IFAD signed the grant contracts with the 2 groups approved for financing by Grants Committee in December 2021. According to the contract, the beneficiaries procure the part of the equipment from their own contribution, after which CPIU will launch the tender for the procurement of the equipment from the grant. In the context of the events in Ukraine, the beneficiaries requested an extension of term for procurement of equipment from their own contribution, thus CPIU estimates to launch the tender and disburse the grant in Q4, 2022. The new application was received and qualified by Evaluation Commission for next step: Grant evaluation and award.

69. According to the plan, in May 2022 CPIU signed the contract with service provider for elaboration of 2 guides: Guide of production and processing of aromatic and medicinal plants - modern technologies and innovations" and Practical Guide "Export of hetero-oily oils", following which 100 publications are to be published and train the members of lavender association. In June was paid the first tranche of USD 2623.64 from total contract cost of USD 26,234, the balance will be paid in Q3 2022.

70. Based on contract signed in March 2022 with selected service provider, during April-May, Project partners (PG associations: Berries of Moldova, Lavender Growers and Processors, Dairy Farmers, Producers and Exporters of Grapes; NCASCA; SCAs; MAFI; and AIPA) were trained in the field of Digital Marketing (5 sessions in Copywriting; social media; SEO; Google ADS; Digital Marketing). The training was attended by 23 persons, of which 14 women; the amount used is USD 8,550.

71. In April was launched the tender for the procurement of service provider for the implementation of planned trainings of PGs and women (combined group) on cooperation, marketing, branding, including local field visits to successful enterprises/ producer groups and women financed under the Project, to share the experience on work under cooperative. It is estimated to sign the contract in August and implement the activity during September-October 2022.

72. Within the support to agribusiness activity, was financially supported in participation of 3 people: members of the women's group with activity in the processing/drying of medicinal and aromatic plants; and fruit processing activities) in the exhibition Macfrut 2022, in Rimini, Italy.

73. For capacity development of agro-producers, the service provider contracted in February is in process of elaboration of 13 videos (30 minutes each), on the technologies of production, processing, certification and commercialization of agricultural products. This activity is combined with similar activity in Component 1.

74. Under the **support to youth activity 2.3.2**, in the reporting period, were provided support on business plan development to 1 PGs eligible for grant for establishment of processing plant. Following the conditions set, the Project paid 75% of the cost of the business plan, i.e USD 330 and the beneficiary contributed with USD 110 (25%). The request for business plan development of the YEs was conditional on the loan size: thus, for loans up to 1 million lei, BP is not requested. In 2022, the loans granted to YEs did not exceed the established size.

75. **SCA development 2.3.3.** The assistance for SCAs sector development was estimated to be provided for: (i) development of supporting regulations to SCA legislation; (ii) development of the SCA sector strategy; and (iii) development of risk-based SCA supervision system. The tender was launched in February. Two bidders (international consulting companies) were estimated the costs of the services at a much higher price than the available budget, and an implementation period between 1 and 2 years. Thus, the tender was cancelled and the new tender with revised ToR by NCFM will be launched in Q3.

76. For the implementation of planned under this activity the development of digital financing and business tools for micro and young entrepreneurs: i) evaluate your business idea and ii) compare and choose consciously (credit calculator), in the reporting period the ToR was developed and the tender is about to be launched in Q3.

77. **Financial literacy 2.3.4.** In 12 May 2022 it was signed the contract with Business Development Capital, amounting to USD 46.050, for development of the "AgriBusiness Development Center"- eLearning platform, as a continuation of financial and entrepreneurial education activities for small farmers, young people and women entrepreneurs, organized by CPIU IFAD within IFAD programs. The platform aims to create an online multifunctional educational center to support agricultural business development, and provide access to a suite of resources and tools: online courses, webinars, quizzes, financial instruments, media collections (videos, guides, articles), calendar of events, etc.

Table 2.2.5 Achievements of ABDS component, half year 2022

(USD '000)

Action	Annual plan	Plan Q1-Q2	Actual Q1-Q2	Planned performance indicators	Comments
<b>A: Term finance to MSMEs</b>	<b>3327</b>	<b>882</b>	<b>823.1</b>		
MEs financing	240	110	111.4	no of loans to MEs - 15	
MEs women financing (loan portion)	320	103	102.5	n/a	
YEs financing	645	165	165.3	no of loans to Yes - 10	
SMEs financing	2122	444	443.9	no of loans to SMEs - 14	
<b>C1. Support to agribusiness</b>	<b>184.4</b>	<b>8.7</b>	<b>13.8</b>		
Matching grants for agribusinesses	100	0	0	no of grants to PG - 5	grant contracts signed with the 2 groups. New application received and for next step: Grant evaluation and award
National technical assistance for agribusinesses_VC_PGs	23.7	0	2.6	guides for AMP sector elaborated / pers. Trained / 2 guides*50 pcs/15 pers./	Contract with SP signed in May 2022; total cost USD 26,234
Trainings and workshops agribusiness_VC_PGs	61.1	8.7	11.2	PG and women trained; incl local exchange visits /Hygienic Guides on Dairy sector elaborated/booklet printed 320 pers. 1 guide/500pcs	In April was launched the tender 31/22.
				Training of Project partners in the field of Digital Marketing	contract signed in March 2022; total cost USD 9,365. <b>Done: 23 pers. trained</b>
				Participation at exhibition Macfrut 2022, in Rimini, Italy.	Contract with Moldexpo signed in April; <b>Done: 3 participants +1 CPIU.</b>
<b>C2. Support to YEs</b>	<b>3.1</b>	<b>0.4</b>	<b>0.3</b>		
Support for business plan development	3.1	0.4	0.3	no of PBs elaborated - 7	1 PB for a PG
<b>C3. SCA development</b>	<b>50.0</b>	<b>0</b>	<b>0</b>		
NTA: Development of 2 decision making tools content.	10.0	0	0	tools developed - 1	ToR developed. Tender to be launched
Support to NCFM: SCAs sector development strategy	40.0	0	0	SCAs sector development strategy - 1	NCFM to send the revised ToR
<b>D. Financial literacy</b>	<b>51.6</b>	<b>1.6</b>	<b>2.1</b>		
Elaboration of Financial Education web platform	46.0	1.1	2.1	Elaborated web. platform / online training course/ quinze 1/1/2	Contract signed in May 2022 with Business Development Capital; total cost USD 46,050
Services for hosting, maintenance of FinEd web platform. Hosting, maintenance and updating of AgriBusiness app.	6.6	0.5	0	Months 6/12	

E. Knowledge management and targeting			0.9 -ASAP grant		
TOTAL Component 2		823.7	840.2		

## 2.3 Project Management

78. The overall management of the Project lies within the responsibility of the CPIU IFAD, established by the Government Decree, entrusted with responsibility for implementation, coordination of all activities, including financial management. Currently, the CPIU IFAD comprises 15 fulltime employees (including the CPIU director, 13 specialists in charge of the on-going programme' implementation, driver) and 4 consultants.

79. CPIU continues to exercise its responsibilities in terms of:

- Programme implementation in technical and financial terms, as well as supervision of the overall activities thereof;
- Procurement of consultancy, non-consultancy services and goods under the Project's components;
- Monitoring and Evaluation of the Project's impact in compliance with the ORMS and other additional indicators which will enable Project performance assessment;
- Preparation of progress reports, with continuous improvement thereof.

80. To ensure the optimal management of RRP for 2022 was planned USD 509.73 thousand. This includes USD 330.09 thousand IFAD contribution, USD 37.39 thousand ASAP and USD 142.26 thousand Government contribution. In the reported period was disbursed USD 215.2 thousand which represents 42% from the planned amount (*see details in table 2.3.1*).

**Table 2.3.1: Plan vs. Actual Figures, by financiers**

(USD '000)

2022	IFAD		ASAP	Total project funds	GoM	Total
	Loan	Grant				
<b>Plan</b>	266.34	63.75	37.39	367.47	142.26	509.73
PM Investment Costs	9.96	53.75	19.43	83.14	18.62	101.75
Recurrent Costs	256.38	10.00	17.96	284.34	123.65	407.98
<b>Actual</b>	<b>115.91</b>	<b>16.33</b>	<b>21.70</b>	<b>153.95</b>	<b>61.25</b>	<b>215.20</b>
PM Investment Costs	0.72	6.53	14.43	21.67	5.88	27.55
Recurrent Costs	115.19	9.81	7.28	132.28	55.37	187.65
<b>Spent (%)</b>	<b>44%</b>	<b>26%</b>	<b>58%</b>	<b>42%</b>	<b>43%</b>	<b>42%</b>

### 2.3.1 Knowledge Management and Communication Activities.

81. The role of knowledge management is to generate and share knowledge and experience between each employee involved in the working process of an institution. Various aspects are vital for a better result obtained by an organization, one of the most important aspects is KM implementation.

82. During first part of 2022, CPIU's KM&C Specialist focused on Social Media content: [Facebook/Instagram/Odnoklassniki/Youtube](#), in order to promote and disseminate information, being the best way to always keep contact with beneficiaries, partners ([agribusiness portal](#)) and mass media.

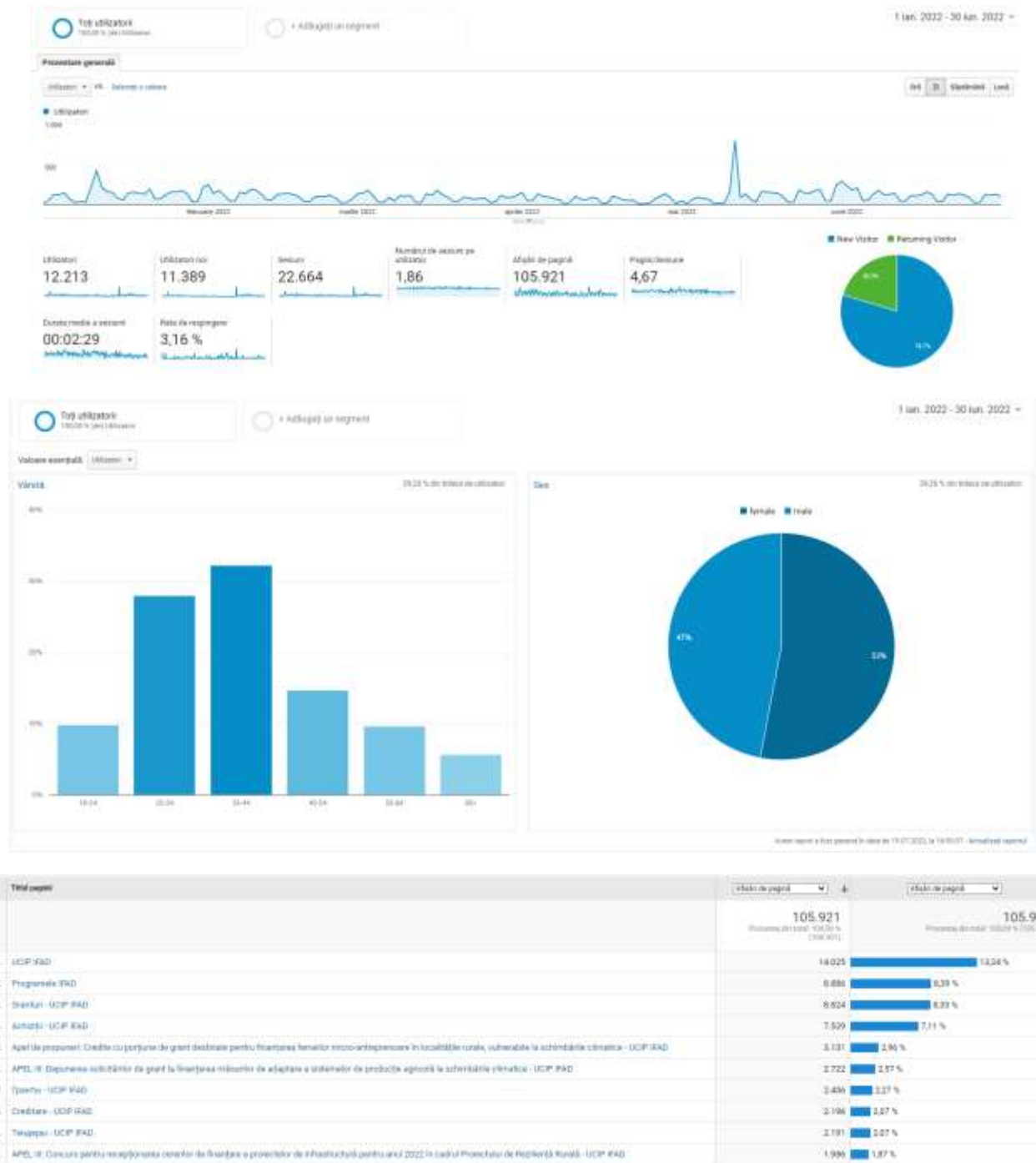
83. [CPIU's website](#) is the first source of information for those who want to be informed on CPIU's activities, for reporting period were published [6 success stories](#) and [14 news articles](#).

84. The statistics for the reporting period (*details in 2.3.2 CPIU's website statistic*):

- over **12 213** visited the website;
- **20.3 %** are returning visitors;
- **71.88 %** from Moldova;
- **42.72 %** are from Chisinau, **27.98 %** are not set, and **1,36%** from Balti;
- **47%** male, **53 %** female;

- 32.18% are 35-44-year-old;
- 58.59% from mobile, 40.39% from desktop, 1.02% from tablet;
- 13.24% views are for CPIU front page, 8.33% - grant related page, 7.11% - procurement page.

Table 2.3.2 CPIU IFAD web page view



85. During 2022 first semester, KM&C specialist as per usuals was engaged in disseminating information regarding IFAD Project, best practices, and success stories on the mass media service provider, a local agricultural portal that CPIU contracted for 36 months, the division created before on Agrobiznes web site for CPIU IFAD <https://agrobiznes.md/uciu-ifad> was enriched with all information, news, videos, success

stories regarding CPIU activities during the contractual period, for 2022 on the portal were presented [29 news/5 success stories/4 online events/visits](#) (since 2019 were accomplished 139 news/39 success stories/17 online events/visits).

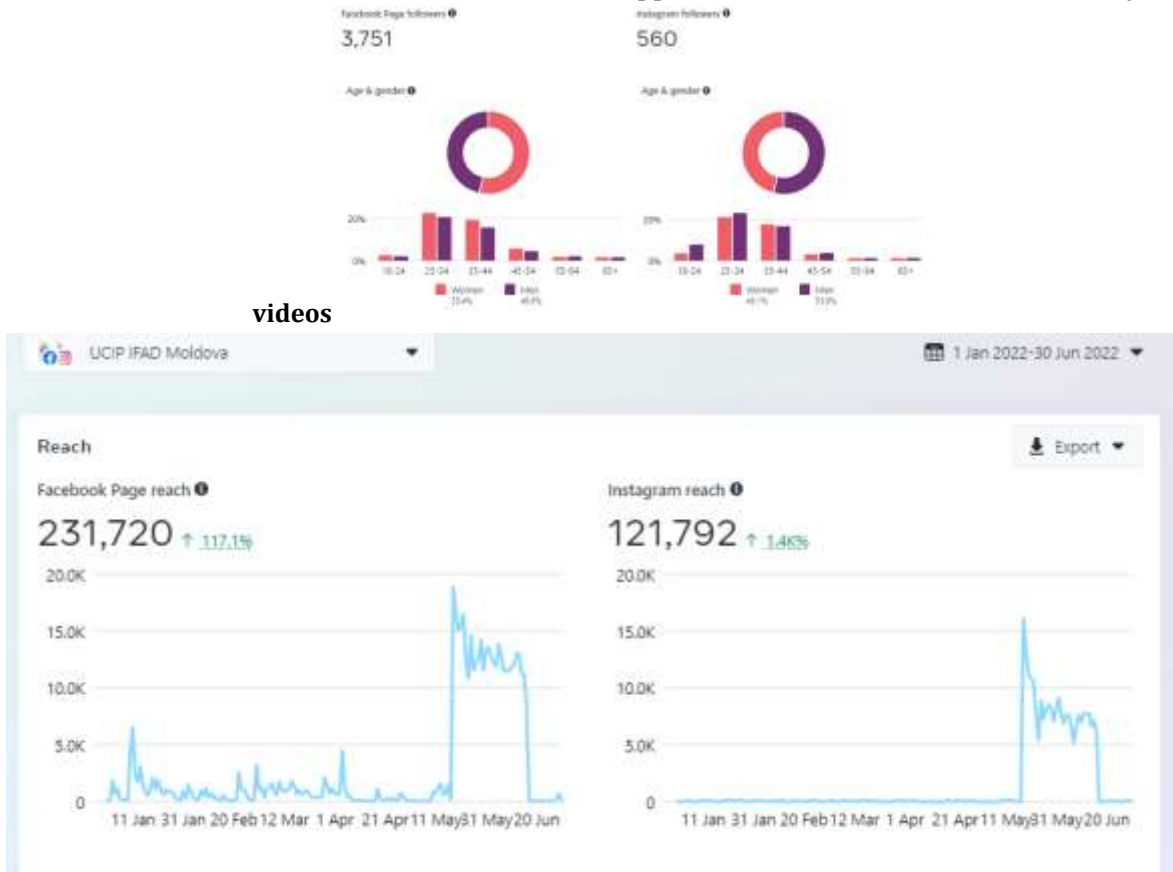
86. The new project initiated and managed by Agrobiznes portal, in 2021, an [online library](#) offers free of charge publication related to agriculture elaborated in R. Moldova. Due to CPIU IFAD and Agrobiznes collaboration several publications elaborated by CPIU IFAD have been uploaded in different categories.

87. Even though online mass media is getting more popular, there is public that is still using printed mass media as an information source, from this perspective CPIU does pursue its collaboration with "Curierul agricol" newspaper in 2022, they did published success stories and invitation to procurement contests (printed newspaper - 7 issue).

88. For social media content, Facebook/Instagram pages, the information presented were related to financial opportunities, success stories, news, study visits, videos (*details 2.3.3 Facebook and Instagram statistic*), thus in the first semester of 2022:

- **3751** followers (in 2021 FB page had 3600 followers);
- **560** followers Instagram page (in the end of 2021 Insta had 535 followers);
- **76.6%** Moldova and **44.1 %** followers are from Chisinau (FB);
- **79.6%** Moldova and **45 %** followers are from Chisinau (Insta);
- **53.4%** women, **46.6%** men (FB);
- **46.1%** women, **53.9%** men (Insta);
- FB age group **25-34 years old**, the main group which 22.5% women and 20.6% men;
- Insta age group **25-34 years old**, the main group which is women 21.1% and men 23.1%.

Table 2.3.3 Facebook information related to financial opportunities, success stories, news, study visits,



videos

➤ Most viewed content on FB page during 2022:

Recent content	Type	Reach	Likes and reactions	Comments
14 January 08:41	Post Boost post	6,268	98	1
PRIMUL E-CURS PENTRU ANTREPR... 4 April 05:55	Post Boost post	4,142	77	4
Schimbările climatice 13 May 06:55	Post Boost post	3,235	74	3
Lansare "Ghidul agricultorului" 3 April 23:55	Post Boost post	1,967	47	21
Instruire privind evidența contabil... 21 May 07:12	Post Boost post	1,646	46	0
UCIP IFAD lansează apelul de grant... 27 May 06:02	Post Boost post	1,357	43	0
Dacă reușești să obții recolte de c... 31 March 01:15	Post Boost post	1,000	43	2

89. YouTube channel

- **320** followers (in 2021 YT page had 280 followers);
- **2.9 K** views (for the first semester of 2022);
- **98.6%** of views are not followers, **1.4%** are followers;
- the total number of videos on YT page is **53**;
- **23.6%** from Romania and **9.8 %** followers are from Moldova (for 01.01.2022-30.06.2022 period);

➤ traffic source for YT videos is from: FB-26.9%, Google search-4.8%, YT direct-4.1%,

Date statistice ale canalului



Top most viewed videos on YT channel in the first semester:



90. Printed materials elaborated in 2022 for RRP to enhance awareness of climate-resilience grants opportunities, were printed 500 flyers and distributed in order to promote the component opportunities during several events held by MAFI (e.g., Europe day) and the Agrarian University job fair. We also present it on our floor and on the MAFI entrance.



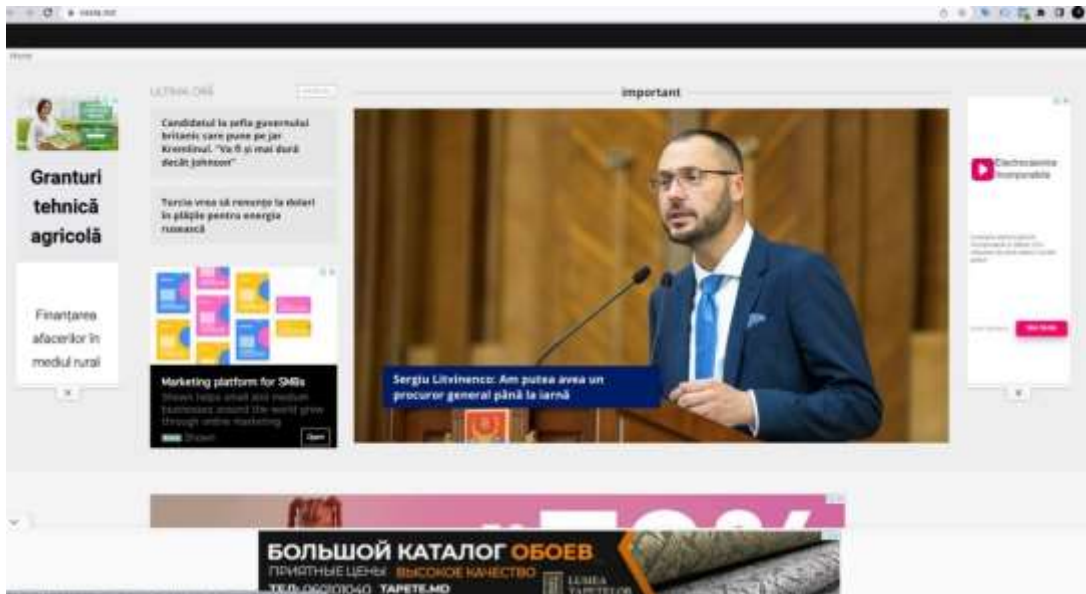
91. In partnership with Business Development Capital, CPIU IFAD created the first e-course dedicated to small farmers. This guide includes an interactive e-course format and contains useful and practical information on key issues related to the activity of peasant households: from registration steps to development strategies, market positioning, and accounting, applicable to peasant households. Dissemination of the guide through an online presentation and description of the event on:

- CPIU IFAD website [The farmer's guide for launching and developing peasant households in the Republic of Moldova](#)
- [Agrobiznes](#)
- [Facebook live session](#)
- The presentation was uploaded on [CPIU IFAD YouTube page](#)

92. Was identified the service provider in order to elaborate creative concepts and to produce video materials and web banners to promote IFAD Programme as well as provide technical assistance to agricultural producers, to disseminate information to the general public on CPIU IFAD's activity, funding conditions (activities and eligible beneficiaries, amount, terms, contribution of beneficiaries) for obtaining credits, grants and strengthening knowledge by providing technical assistance to producers (budget line 1.2.3.1). From the objectives established the service provider elaborated:

- a) Videos which describe the success stories of micro-entrepreneurs benefiting from loans and grants in rural areas will be promoted online in the second semester of 2022.
- b) Design and production of 8 web banners, and;
- c) Initiated the information campaign, for a period of 3 months (launched on 18 of May), in order to disseminate information on measures to adapt agricultural production systems to climate change by placing web banners in the online environment.





93. On the Financial Education Campaign (FEC) **dedicated pages on social media platforms** and during the period (January-June 2022) were published more than 24 post on tips and tricks, recommendations and other subject on financial education.

Facebook

- 986 likes (871 likes in 2021)
- 78.6% women, 21.4% men
- FB age group **35-44 years old**, the main group which 31.5% women and 6.8 % men;
- 48.5% Chisinau, 3.2% Balti (second city in R. Moldova)

Instagram

- 636 likes (319 likes in 2021)
- 76.8% women, 23.2% men
- Instagram age group **25-34 years old**, the main group which 39.7% women and 11.8% men;
- 40.6% Chisinau, 3.5% Balti (second city in R. Moldova)



94. A service provider was contracted for the work on the creation and development of the:

- eLearning platform “AgriBusiness Development Center”;
- educational digital materials content for the platform. was initiated.

95. Updated gender action plan by incorporating activities related to component 1 and 2 and elaborate on how the project will support rural women's voice, equitable workloads and equal access to social benefits.

96. Developed distinct KM&C plan for RRP project, in which KM and COM strategies were defined for each specific target group so measuring its impact, recollection of info and further dissemination may be better addressed.

97. At the same time, all products were meant to promote equitable workloads, equal relationships within the household, and women's inclusion in the social and economic life at the same level as men. Based on the analyses of social media data the CPIU followers are balanced:

- CPIU website,
- CPIU Facebook page,
- CPIU Instagram page.

### 2.3.2 Monitoring and Evaluation

98. Monitoring and Evaluation Unit is keeping the beneficiary's data base with updated information.

99. Following IFAD Missions' recommendation, in the period January-February 2022 M&E staff has developed „Satisfaction survey of the RRP beneficiaries”. The report was included in RRP 2021 Annual Report due to that fact that the survey was developed for the beneficiaries that were financed during 2021. The survey with the main findings was sent to IFAD for further coordination and joint actions.

100. In the reporting period M&E staff have carried out 51 monitoring visits to the beneficiaries who have benefited of a grant or loans from IFAD sources under RRP (YE, SMEs, WP, infrastructure ben.). Visits were documented with photos and a monitoring sheet. As well, other 22 visits were made to those who in the period 2018-2019 have accessed grants for the procurement of CA equipment from ASAP sources. These were followed by the signing of donation documents according to the Grant Contract provisions.

101. All field visits were undertaken in the period May-June 2022 and held by the M&E unit, individually or with colleagues responsible for the components. These visits were focused on monitoring YEs, SMEs and beneficiaries of Women Pilot Project for the development and diversification of women's activities, infrastructure and ASAP financing products beneficiaries. Due to that fact that the visits took place in the period of Covid removal for most of restrictions but, in the period of war in Ukraine, M&E staff had the opportunity to discuss with people about the situation at the moment, the future plans and the impact of war on the activity.

102. M&E team found out that all equipment and technique was procured according to the loan/grant application and are in good function. The majority related that the investment in a good equipment allowed them to save time for additional works, to involve less people in the process of production, to save time, and efforts.

103. For a clear picture of the actual situation, there are some „Business stories” of successful beneficiaries described below.

### 2.3.2.1 Field visits

104. **Women Pilot Grant beneficiary „Dumbrava Natalia Vasile” PF.** The enterprise was founded in 2019 by Natalia Dumbrava, who is a teacher in her native village, Catranic, r. Falesti, North region of the country. Long time ago, Natalia and her husband had a strawberry plantation in their own household, which brought them additional income. Following this activity, in 2019 Natalia have registered the enterprise and planted the first 2 ha of orchard.



105. In 2021, Natalia have applied for a matching grant for women’s business development within IFAD programmes. The total amount of the matching grant was of 164 thousand MDL which were invested for the procurement of a tractor.

106. When discussing with Natalia, she told us that this tractor is a great investment, as almost all works in the orchard are executed with it. Natalia said that they have managed to save a lot of time and efforts for field works, such as: sprinkling works, transport and soil tillage. For the future they intend to buy more aggregates, for instance a shredder and a mower. Also, being convinced that a resilient activity is a key for future successful business, Natalia and her husband would like to establish grass cover in the orchards, to have their own irrigation and photovoltaic panels. At the moment, only the members of the family are those who work in the orchard: Natalia, her husband and their two sons who intend to continue the activity.

107. The biggest problem they are facing now is the impossibility to territorially expand the business, as most of the neighbours from fields are not agree to sell the land to Natalia’s PF or to change it.

108. **Women Pilot Grant beneficiary „Cebotari Liliana Ilie” PF.** We met Liliana and her kids in Rezina, the North region of the country. Liliana and her husband, Dumitru, were working at their apiary. They are a young family of enthusiasts who are trying to build their future home, for them and their children. Liliana said that they have initiated the activity in 2021 having 4 bee families. In the same year they have registered the PF. From the very beginning they had a good collaboration with Sandic Stefan, who is a IRECR beneficiary and is the founder of „Sandic Honey Group”. Stefan was the person who informed them about the possibility to apply for a matching grant for women and connected them with AO Mega, the service provider in charge to provide technical assistance for WP beneficiaries. AO MEGA have helped them to prepare the application dossier which later was submitted to CPIU. In May 2021, Liliana’s PF benefited of a grant for the procurement of necessary equipment for development of the activity, that is 66 bee houses. At the moment of field visit, May 2022, the apiary was already populated with 90 bee families. Dumitru said that in the autumn they estimate to collect 1 tone of honey.



109. At the moment, the additional related works, such as centrifugation and pickling are realised at Sandic enterprise. Their plan for nearest future is to invest in their own equipment in order to have their autonomy in production and sales.



110. **Young Entrepreneur „ Ion Spinei Ghenadie”**. Having 5 ha of land in property, located in village Badiceni, Soroca rayon, the young entrepreneur, Ion Spinei, has registered the PF in 2020 and started his activity in the field of horticulture.

111. In the same year, Ion has participated at the trainings organized by CPIU for start-up enterprises. Being very passionate of the agriculture, and looking for a financial support for the implementation of the planned activities, Ion has applied for a loan from IFAD sources. As, all the eligibility criteria were met, in April 2021, an amount of 1.252.500 lei were disbursed for the procurement of seeding materials for apple orchard, supporting materials, pillars etc. When visiting the beneficiary, it was stated that all goods were procured according to the application and the orchard established.

112. It is to mention that PF is endowed with irrigation system, that is a great investment taking into account unstable climatic conditions. The next step in business development is establishment of grass cover in orchards that would allow to keep humidity in the soil. At the moment Ion has 4 permanent employees and 10 seasonal workers.

113. **Micro-Entrepreneur „Eftodii Mihail Vasile”**. The young entrepreneur Mihail, took a loan from IFAD sources in 2021 for the construction of water harvesting pond for irrigation. The activity is located in the North of the country, in Soroca rayon and is based on apple orchards and strawberry growth. Mihai is helped in his activity by his father who has experience in agriculture. At the moment, Mihail owns 35 ha of land, most of it cultivated with apple orchard. Also, he cultivates plums, strawberry and blackberries, which have a great demand on the market.



114. Mihai is considered one of the most important entrepreneurs in the rayon. On the territory of the PF, there is a cold storage with a capacity of 700t, where fresh production is stored until it is sold. Also, Mihail has all necessary technique and equipment for soil tillage and additional works, but all these turned out to be not sufficient to avoid all consequences of the climate changes. Thus, in 2021 he applied for a loan for the construction of a water harvesting pond and procurement of an electric pump. When visiting Mihail, he said that the pond is a great investment for his activity, especially for dry summer period. This investment helped him to increase productivity per ha and to have a better quality of the production. Mihail told us that he was thinking about the grass covering possibility, that would allow to keep the humidity in the soil, but unfortunately the war which is taking place in the neighbourhood hampered most of plans for the future.



115. **Micro-Entrepreneur „Art-Proeco” SRL** was founded and administered by Angela Sobol, the activity was registered in 2014 and until now has registered a considerable success with the production and commercialization of cereal flakes.

116. At the very beginning, the activity was located in the North of the country, but during the Covid pandemic, Angela and her family decided to move in the center of the country. This was a necessity to be closer to the capital where most of her production is sold and this fact would facilitate a lot of logistic staff. In 2021, Angela applied for a loan, and after the approval of the application, an amount of 300 thousand Lei was disbursed to enterprises account. With the money Angela procured construction materials to renovate the new location in v. Pojareni, r. Ialoveni.

117. When visiting the activity, we have noticed that even the first equipment procured from IFAD grant, a packaging machine, is in good condition, as well as those procured for the renovation of the new headquarter. They have installed new windows, doors and new electric bloc. This activity still needs a lot of investments, though they managed to diversify the production and to extend the business. Angela mentioned that the period of Covid pandemic was very challenging for them, but not as unclear as this one, after the beginning of the war.

118. It is to mention that, Angela is in the process of obtaining o certification of „social business”. It means that most of the workers are retirees or part of vulnerable social groups. At the moment the employees of „Art-Proeco” are mostly retirees and a woman that suffered from domestic violence.

119. **Infrastructure Road in Biliceni village, Singerei rayon.** Valeriu Matcovschi is the administrator of „ **Darurile Basarabiei**” SRL and the representative of client-group who in 2020 applied for a grant for the construction of a road segment in Biliceni village, Singerei rayon. The road was constructed during 2020-2021 by SA „Drumuri Balti” and has a length of 1.67 km. The reception of the works took place on September 20, in 2021. When discussing with Valeriu, he told us that the construction of the road was a great investment for them and a huge support from IFAD side. The construction of the road has facilitated the access to the production zone: to orchards and the cold storage.



120. During the discussions with the beneficiaries most of them said that they have expected that post-pandemic to come with more possibilities for development, and due to cancellation of restrictions people were oriented to establish new collaborations, but the war taking place in the neighbour country changed all planes. Many of them said that most of the plans for future investments or development of activities were postponed or even cancelled. The drastic increase in prices for raw materials lead to a considerable increase of costs for production, sales, transport etc., and on the other hand to a low purchasing capacity, to a low volume of sales, and as a result to a decrease of income.



## Annex 1: Outputs table as of 30.06.2022

Indicator	Unit	Revised target SVM Nov 2021	30 June 2022			
			Plan 2022	Actual	Cumulative	Cumulative/ Appraisal %
				'2022	'2022	'2022
<b>Component 1 Improve smallholder and agribusiness adaptive capacity</b>	<i>Men</i>	10146	3453	8	734	7%
	<i>Women</i>	4348	1665	64	832	19%
	<i>Young Total</i>	2899	1031	51	669	23%
	<i>Young Men</i>	2030		1	306	15%
	<i>Young Women</i>	869		50	363	42%
	<i>HH</i>	14494	4085	72	947	7%
<b>Sub-component 1.1: Climate Resilient Water Management and Infrastructure Development (CR-WMID)</b>	<i>Men</i>	2030	1204	0	496	24%
	<i>Women</i>	870	516	0	512	59%
	<i>Young Total</i>	580	344	0	390	67%
	<i>Young Men</i>	406		0	185	46%
	<i>Young Women</i>	174		0	205	118%
	<i>HH</i>	2900	687	0	389	13%
Micro and small irrigation schemes	Number	24	1		2	8%
Small agro enterprises in micro and small irrigation schemes	Number	72	5		10	14%
Micro and small Irrigation schemes constructed/rehabilitated	Km	n/a			5.387	
Hectares of land irrigated (from irrigation schemes)	Ha	1441	40		159.96	11%
Number of beneficiaries (from irrigation schemes)	<b>Number</b>	<b>1600</b>	<b>5</b>	<b>0</b>	<b>10</b>	<b>1%</b>
	<i>Men</i>	1120	3		6	1%
	<i>Women</i>	480	2		4	1%
	<i>Young</i>	320	2		5	2%
	<i>Young Men</i>	224			3	1%
	<i>Young Women</i>	96			2	1%
Access roads	<b>Number</b>	12	1		1	8%
Roads constructed (km)	Km	24	0.2		1.67	7%
Small rural enterprises benefit (from access roads)	<b>Number</b>	50	4		4	8%
Households benefit (from access roads)	<b>Number</b>	1200	203		379	32%
Villages from access roads	<b>Number</b>	12	1		1	8%
Number of beneficiaries from access roads (Direct+Indirect beneficiaries)	<b>Number</b>		374	<b>0</b>	<b>998</b>	
	<i>Men</i>		262		490	
	<i>Women</i>		112		508	
	<i>Young</i>		74	0	385	
	<i>Young Men</i>				182	
	<i>Young Women</i>				203	
Rainwater harvesting ponds	<b>Number</b>	4	1		<b>0</b>	
Hectares of land irrigated (from rainwater harvesting ponds)	Ha	160			0	
Households benefit (from rainwater harvesting ponds)	Number	100	479		0	
Number of beneficiaries (People in LPA benefited from rainwater harvesting ponds)	<b>Number</b>		1341	<b>0</b>	<b>0</b>	
	<i>Men</i>		939		0	
	<i>Women</i>		402		0	
	<i>Young</i>		268	0	0	
	<i>Young Men</i>				0	
	<i>Young Women</i>				0	
<b>Sub-component 1.2 Farmers' adaptation through climate resilient investments</b>	<i>Men</i>	8116	2249	8	238	3%
	<i>Women</i>	3478	1149	64	320	9%
	<i>Young Total</i>	2319	687	51	279	12%
	<i>Young Men</i>	1624		1	121	7%
	<i>Young Women</i>	695		50	158	23%
	<i>HH</i>	11594	3398	72	558	5%
Grants related to climate resilient production and farm-level post-harvest management	<b>Number</b>	<b>420</b>	<b>113</b>	<b>14</b>	<b>94</b>	<b>22%</b>
	<i>Men</i>	294	79	7	74	25%

## RRP Half Annual Report 2022

	Women	126	34	7	20	16%
	<b>Young</b>	<b>84</b>	<b>22</b>	<b>3</b>	<b>35</b>	<b>42%</b>
	Young Men	68		1	30	44%
	Young Women	16		2	5	31%
Women Smallholders Vulnerability and Business Diversification Pilot grant	<b>Number</b>	<b>200</b>	<b>80</b>	<b>29</b>	<b>77</b>	<b>39%</b>
	Young Women	40	24	21	35	88%
Technical assistance for Women Pilot Grant	<b>Number</b>			<b>27</b>	<b>27</b>	
	Young Women			20	20	
Women Groups beneficiaries supported with grant (min. 5 members/grant)	<b>Group</b>	<b>10</b>	<b>6</b>		<b>0</b>	<b>0%</b>
	<b>Number</b>	<b>50</b>	<b>30</b>		<b>0</b>	
	Young Women	10	6		0	
W-1 support the restoration of vegetation shelterbelts around farm-land plots	Ha	200	233		<b>28.33</b>	<b>14%</b>
	<b>Number</b>	<b>n/a</b>	<b>27</b>	<b>0</b>	<b>4</b>	
	Men				1	
	Women				2	
Beneficiaries of shelterbelts	<b>Young</b>			<b>0</b>	<b>0</b>	
	Young Men				0	
	Young Women				0	
	<b>LPA</b>		<b>27</b>		<b>1</b>	
	Men		1400		90	
	Women		600		110	
LPA (People in LPA benefited from shelterbelts)	<b>Young</b>		<b>400</b>	<b>0</b>	<b>60</b>	
	Young Men				25	
	Young Women				35	
W-2 support the restoration of vegetation cover in the catchment areas of water schemes and reservoirs	Ha	30	20			
W-3 support the restoration of communal grassland	<b>Ha</b>	<b>200</b>	<b>135</b>		<b>46.2</b>	<b>23%</b>
	<b>Number</b>	<b>n/a</b>	<b>17</b>	<b>0</b>	<b>6</b>	
	Men				2	
	Women				3	
Beneficiaries of grassland restoration	<b>Young</b>			<b>0</b>	<b>2</b>	
	Young Men				1	
	Young Women				1	
	<b>LPA</b>		<b>17</b>		<b>1</b>	
	Men		490		70	
	Women		210		80	
LPA (People in LPA benefited from grassland restoration)	<b>Young</b>		<b>140</b>	<b>0</b>	<b>120</b>	
	Young Men				0	
	Young Women				0	
	<b>Number</b>		<b>475</b>	<b>29</b>	<b>29</b>	
	Men		280	1	1	
	Women		195	28	28	
People trained under sub comp 1.2	<b>Young</b>		<b>95</b>	<b>7</b>	<b>7</b>	
	Young Men				0	
	Young Women			7	7	
<b>Component 2: Agribusiness development support</b>	<b>Men</b>	<b>2089</b>	<b>271</b>	<b>28</b>	<b>649</b>	<b>31%</b>
	<b>Women</b>	<b>1075</b>	<b>120</b>	<b>21</b>	<b>481</b>	<b>45%</b>
	<b>Young Total</b>	<b>633</b>	<b>90</b>	<b>29</b>	<b>606</b>	<b>96%</b>
	Young Men	444		16	343	77%
	Young Women	189		13	263	139%
	<b>HH</b>	<b>3164</b>	<b>391</b>	<b>49</b>	<b>1130</b>	<b>36%</b>
<b>Subcomponent 2.1: Term finance for MSME</b>						
	<b>Number</b>	<b>106</b>	<b>20</b>	<b>11</b>	<b>43</b>	<b>41%</b>
	Men	74	14	9	28	38%
	Women	32	6	2	15	47%
Micro entrepreneurs financed with loans	<b>Young</b>	<b>21</b>	<b>4</b>	<b>8</b>	<b>25</b>	<b>119%</b>
	Young Men	15		7	15	100%
	Young Women	6		1	10	167%

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YE financed with loans	<b>Number</b>	<b>30</b>	<b>12</b>	<b>5</b>	<b>31</b>	<b>103%</b>
	<i>Young Men</i>	21	8	5	24	114%
	<i>Young Women</i>	9	4		7	78%
SME financed with loans	<b>Number</b>	<b>54</b>	<b>14</b>	<b>6</b>	<b>55</b>	<b>102%</b>
	<i>Men</i>	38	10	4	36	95%
	<i>Women</i>	16	4	2	19	119%
	<b>Young</b>	<b>11</b>	<b>3</b>	<b>0</b>	<b>8</b>	<b>73%</b>
	<i>Young Men</i>	8			6	75%
	<i>Young Women</i>	3			2	67%
<b>Collaboration with NCFM</b>						
Remittance Grant	<b>Number</b>	<b>25</b>		<b>0</b>	<b>11</b>	<b>44%</b>
	<i>Young Men</i>	18			6	33%
	<i>Young Women</i>	7			5	71%
	<b>Young</b>	<b>25</b>		<b>0</b>	<b>11</b>	<b>44%</b>
<b>Subcomponent 2.3: Technical support to MSME</b>						
Matching grants of up to US\$25,000 per PG for processing, linkages with the financial sector ( <b>VCD</b> )						
Producers Group beneficiaries supported with grant (min. 5 members/grant)	<b>Number</b>	<b>50</b>	<b>25</b>			
	<i>Men</i>	35	15			
	<i>Women</i>	15	10			
	<b>Young</b>	<b>10</b>	<b>7</b>	<b>0</b>	<b>0</b>	<b>0%</b>
	<i>Young Men</i>	7			0	0%
	<i>Young Women</i>	3			0	0%
Young entrepreneurs supported with business plan (max 450\$)	<b>Number</b>	<b>63</b>	<b>7</b>	<b>1</b>	<b>25</b>	<b>40%</b>
	<i>Young Men</i>	45	5	1	16	36%
	<i>Young Women</i>	18	2		9	50%
Youth entrepreneurs training participants (post-financing)	<b>Number</b>	<b>150</b>	<b>0</b>	<b>0</b>	<b>126</b>	<b>84%</b>
	<i>Young Men</i>	105			87	83%
	<i>Young Women</i>	45			39	87%
SCA Staff trained	<b>Number</b>	<b>300</b>	<b>0</b>	<b>0</b>	<b>81</b>	<b>27%</b>
	<i>Men</i>	210	0		30	14%
	<i>Women</i>	90	0		51	57%
	<b>Young</b>	<b>60</b>	<b>0</b>	<b>0</b>	<b>22</b>	<b>37%</b>
	<i>Young Men</i>	42			11	26%
	<i>Young Women</i>	18			11	61%
VCD trained participants	<b>Number</b>	<b>170</b>	<b>320</b>	<b>26</b>	<b>201</b>	<b>118%</b>
	<i>Men</i>	119	224	9	164	138%
	<i>Women</i>	51	96	17	37	73%
	<b>Young</b>	<b>34</b>	<b>64</b>	<b>15</b>	<b>53</b>	<b>156%</b>
	<i>Young Men</i>	24		3	33	138%
	<i>Young Women</i>	10		12	20	200%
People trained in financial literacy	<b>Number</b>	<b>300</b>	<b>0</b>	<b>0</b>	<b>581</b>	<b>194%</b>
	<i>Men</i>	210			273	130%
	<i>Women</i>	90			308	342%
	<b>Young</b>	<b>60</b>		<b>0</b>	<b>329</b>	<b>548%</b>
	<i>Young Men</i>	42			160	381%
	<i>Young Women</i>	18			169	939%
<b>Total number of RRP (excluded beneficiaries with more than one activity)</b>	<i>Men</i>	<b>12361</b>	3724	<b>34</b>	<b>1289</b>	<b>10%</b>
	<i>Women</i>	<b>5297</b>	1785	<b>41</b>	<b>1255</b>	<b>24%</b>
	<b>Young Total</b>	<b>3532</b>	1121	<b>58</b>	<b>1220</b>	<b>35%</b>
	<i>Young Men</i>	2473		16	629	25%
	<i>Young Women</i>	1059		42	591	56%
	<b>HH</b>	<b>15852</b>	4476	<b>75</b>	<b>1925</b>	<b>12%</b>
	<b>HH members</b>	<b>44386</b>	12533	<b>210</b>	<b>5389</b>	<b>12%</b>

## Annex 2: Status of mission recommendation at 30.06.2022

	Recommendations	Responsibility	Deadline	Status	Comments
1	<p><b>PIM amendment to introduce more flexibility along shelterbelts and grassland interventions</b></p> <p>Amend as soon as possible the RRP PIM to remove the shelterbelts and grassland cost ceilings, so as to allow the TEC to consider actual market price variations when evaluating the financial bids.</p> <p>Ensure swift endorsement of PIM amendments by IPSC members</p>	CPIU Director, SCCRS, IPSC	July 2022	In progress	PIM amended, coordinated with IFAD, is to be presented to IPSC approval (the meeting is set for 06.09.2022, due to absence of most of the members (August is vacation period, and the Minister of MAFI requested the first meeting of IPSC be with physical presence)
2	<p><b>Shelterbelts tenders</b></p> <p>Re-tender the 11 shelterbelts carried over from IRECR and organize the tender for the newly designed 16 shelterbelts, taking IFAD recommendations into account and bearing in mind that it is ultimately CPIU's responsibility to opt for the best option to successfully implement these tenders</p>	CPIU Director, SCCRS, Procurement Specialist	July 2022	In progress	Tender 41/22 for 10 lots/LPAs shelterbelts (1 LPA refused) was launched on 11.08.2022/DL-01.09.2022. Under 1st deadline participated and submitted the offers 4 companies for 3 lots (Lots no. 4, 7 and 10). The CPIU IFAD extended the deadline for rest of 7 Lots (1-3, 5-6 and 8-9) until 15 Sep 2022. The tender for newly designed 16 shelterbelts was launched on 5 Sep with the term for bids submission established on 26 Sep 2022.
3	<p><b>Re-approval of 11 shelterbelts grants and 10 grassland grants</b></p> <p>Consider conveying the Grant Committee to assess those grants that were previously approved based on the estimate budget (vs. fixed budget) provided at the time of application.</p>	CPIU Director, SCCRS, Procurement Specialist	July 2022	Done	<p>CRS: On August 4, took place the meeting of the Grant Committee where, based on the estimate budget, was re-approved (estimated budget from the project design) 10 shelterbelts grants and 9 grassland grants. Two grant beneficiaries (1 for shelterbelt and 1 for pastures) were excluded from the list previously approved, upon their request.</p> <p>Proc. Sp: Procurement specialist requested through NOTUS IFAD NO for amendment of previous Grant Committee decisions  <a href="https://notus.ifad.org/dossiers/23299">https://notus.ifad.org/dossiers/23299</a>  <a href="https://notus.ifad.org/dossiers/23273">https://notus.ifad.org/dossiers/23273</a></p>
4	<p><b>Individual grants for private grassland cover</b></p> <p>Allow individual applications for grassland covers, exclusively among the women and youth RRP beneficiaries, as additional support to cope with the increased negative effects of climate change.</p>	CPIU Director, SCCRS, Procurement Specialist	Immediate	In progress	CRS: PIM amended for individual applications for grasscovers, exclusively among the women and youth RRP beneficiaries, has been coordinated with IFAD and it is in the process of being approved by IPSC. After the approval, IFAD NO will be requested for launching the call for grant.
5	<p><b>Establish price list of equipment most commonly requested under IFAD-funded projects</b></p> <p>Mobilize Marketing Expert recruited under TRTP (SC 1.2.2 budget line) to establish the price list of priority equipment sought by grant applicants.</p>	CPIU Director, SCCRS, Procurement Specialist	September 2022	In progress	Following the meeting with AIPA, CPIU is in process of drafting the request to MAFI for the amendment of the MAFI Decision by which the equipment suppliers place the reference prices on the AIPA webpage, to include the eligible equipment within the IFAD projects Proc. Sp: Regarding the Marketing Expert selected for MAFI, the CPIU IFAD decided that is no sense to involve him in this decision-making process.
6	<p><b>Technical Evaluation of PG grants</b></p> <p>Evaluation Committee to take into account not only the pricing factor, but also the technical compatibility of the set of equipment that will compose the PG investment</p>	CPIU Director, VCD Coordinator, Procurement Specialist	Continuous starting immediately	In progress	The technical compatibility of the set of equipment is to be described by the SP when elaborating the BP, so that the Evaluation Committee will be able to evaluate their compatibility of the equipment within investment.

7	<p><b>[Repeated] Suggest an alternative ME outreach strategy</b> In view of the government's opposition to direct lending via NBCOs, IFAD expects that an alternative ME outreach strategy will be suggested. IFAD welcomes exploring a possibility of wholesale lending via NCASCA, provided that lessons learned from RFC experience are taken into account and a strategy for SCA sector development is in place</p>	CPIU Director, FSRDM, IPSC	'September 2022	In progress	The financial reports and eligibility of NCASCA is under evaluation. Revised ToR for SCA development strategy were sent by NCFM on 14.08.2022
8	<p><b>Explore ways to increase attractiveness of project funding, especially ME loans</b> This can include (but is not limited to): (i) accepting supplier offer for MEs as alternative to a formal contract with supplier; (ii) accepting PFIs' confirmation of beneficiaries' contributions instead of requiring MEs to confirm with formal documents which they may not always have; (iii) streamlining loan analysis forms across products etc.</p>	FSRDM, IPSC with feedback from PFIs	'September 2022	In progress	The PFIs were informed on accepting supplier offer for MEs as alternative to a formal contract with supplier; in the loan analysis form includes only the information and data requested by IFAD to be reported.
9	<p><b>Facilitate interaction with MOF/EAPMO in cases when loan restructuring may be required due to the crisis</b> In particular, CPIU should assist, when needed and deemed in line with project's objectives, SCAs to obtain loan restructuring that would allow them to service loan repayments to MOF</p>	FSRDM, MOF, EAPMO	Continuous starting immediately	In progress	A meeting and discussion on this subject was organized at the beginning of July, where it was agreed to cooperate in cases of force majeure.
10	<p><b>Divide SCA sector development TORs in 3 distinct TORs, one for each area of expertise</b> Postpone the implementation of the tasks related to the SCA sector reform (the development supporting regulations for SCA legislation and risk-based supervision system) until there is legislative and regulatory clarity.</p>	FSRDM, NCFM	July 2022	Done	The subject was discussed with NCFM and agreed on support in 2022 for elaboration of SCA sector development strategy. The AWPB was amended accordingly
11	<p><b>SCA Strategy development (i) Revise the TORs</b> Include the task of exploring ongoing research by the office of Prime Minister, as well as references to existing papers and documents that reflect all the prior work done by NCFM, IFAD projects and NCASCA. Emphasize the need to consolidate existing research and materials versus conducting research from scratch</p>	FSRDM, NCFM	July 2022	Done	An email sent to NCFM on 24.06.2022, incl. draft ToR. The revised ToR was sent by NCFM on 14.08.2022.
12	<p><b>SCA Strategy development (ii) Approve the TORs</b> Obtain IFAD's No Objection for TORs</p>	FSRDM, IFAD	01.08.2022 sept. 2022		Proc.sp: The ToR development is on hold.
13	<p><b>SCA Strategy development (iii) Procure consultancy</b> Complete procurement of respective consultant. Target credit union/NBCO sector consultants capable of consolidating results of all prior work done as implementors versus large consultancy firms</p>	FSRDM	November 2022		Proc.sp: The ToR development is on hold.
14	<p><b>SCA Strategy development (iv) Develop strategy</b> CPIU and NCFM will oversee the work of the consultant and present results</p>	FSRDM, NCFM	February 2023		plan and budget for 2023

15	<p><b>Quality expectations for Completion Outcome Survey</b> Ensure budget is not an issue to guarantee expected quality for the completion outcome survey, to also make it consistent with the IFAD COI guidelines.</p>	CPIU Director, Procurement Officer	November 2022	Not started	
16	<p><b>IFAD support on the implementation of the Completion Outcome Survey</b> Seek IFAD support in designing the ToRs and revising of the methodology and questionnaires developed by the SP in conducting the Completion Outcome Survey.</p>	M&E Unit	November 2022	Not started	
17	<p><b>M&amp;E plan</b> Use the new M&amp;E template along with the Logical Framework as a project management tool to track the results achieved by the project</p>	M&E Unit	Continuous starting immediately	In progress	After the approval of TRTP M&E workplan and coordination with Enrico and Lilit, a plan for RRP will be developed accordingly.

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Annex 3: RRP Budget Realization 30.06.2022

ref. no.	Activities per component	Revised Plan 2022 Annual							Executed 2022 USD '000							
		IFAD Loan	IFAD Grant	ASAP Grant	Total project funds	GoM	Beneficiaries	TOTAL	IFAD Loan	IFAD Grant	ASAP Grant	Total project funds	GoM	Beneficiaries	PFI's	TOTAL
<b>1</b>	<b>Comp 1:ISAAC</b>	<b>240.25</b>	<b>2.26</b>	<b>1,986.93</b>	<b>2,229.44</b>	<b>476.44</b>	<b>341.26</b>	<b>3,047.14</b>	<b>16.36</b>	<b>0.79</b>	<b>234.53</b>	<b>251.68</b>	<b>40.70</b>	<b>74.03</b>	<b>-</b>	<b>366.42</b>
<b>1.1</b>	<b>Subcomp 1.1: CRWMID</b>	<b>240.25</b>	<b>-</b>	<b>189.86</b>	<b>430.11</b>	<b>93.01</b>	<b>107.64</b>	<b>630.76</b>	<b>16.36</b>	<b>-</b>	<b>-</b>	<b>16.36</b>	<b>3.27</b>	<b>-</b>	<b>-</b>	<b>19.64</b>
<b>1.1.1</b>	<b>A. Infrastructure development</b>	<b>210.34</b>	<b>-</b>	<b>180.19</b>	<b>390.53</b>	<b>78.11</b>	<b>107.64</b>	<b>576.28</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
1.1.1.1	Small scale irrigation investments	170.01	-	-	170.01	34.00	36.17	240.18				-				-
1.1.1.2	Access roads	40.33	-	-	40.33	8.07	47.44	95.84				-				-
1.1.1.3	Construction and upgrading of rainwater harvesting ponds	-	-	180.19	180.19	36.04	24.03	240.26				-				-
<b>1.1.2</b>	<b>B. Infrastructure development supervision and studies</b>	<b>29.91</b>	<b>-</b>	<b>9.67</b>	<b>39.58</b>	<b>14.90</b>	<b>-</b>	<b>54.48</b>	<b>16.36</b>	<b>-</b>	<b>-</b>	<b>16.36</b>	<b>3.27</b>	<b>-</b>	<b>-</b>	<b>19.64</b>
1.1.2.1	Supervision of irrigation and roads	4.42	-	-	4.42	2.21		6.63				-				-
1.1.2.2	Supervision of ponds	-	-	1.17	1.17	0.58		1.75				-				-
1.1.2.3	Feasibility studies and IRR calculation	16.30	-	-	16.30	3.26		19.56	16.36			16.36	3.27			19.64
1.1.2.4	Climate and energy proofing/certifying of design	-	-	5.00	5.00	2.50		7.50				-				-
1.1.2.5	Consultancies for site assessments/support to project engineer	9.20	-	-	9.20	4.60		13.80				-				-
1.1.2.9	Atlas on renewable energies for pumping	-	-	3.50	3.50	1.75		5.25				-				-
<b>1.2</b>	<b>Subcomp 1.2: Farmers' adaptation through climate resilient investments</b>	<b>-</b>	<b>2.26</b>	<b>1,797.07</b>	<b>1,799.33</b>	<b>383.43</b>	<b>233.62</b>	<b>2,416.39</b>	<b>-</b>	<b>0.79</b>	<b>234.53</b>	<b>235.32</b>	<b>37.43</b>	<b>74.03</b>	<b>-</b>	<b>346.78</b>
<b>1.2.1</b>	<b>A. Climate resilient production system on technologies for smallholders</b>	<b>-</b>	<b>-</b>	<b>504.67</b>	<b>504.67</b>	<b>118.42</b>	<b>188.31</b>	<b>811.40</b>	<b>-</b>	<b>-</b>	<b>52.91</b>	<b>52.91</b>	<b>6.63</b>	<b>22.93</b>	<b>-</b>	<b>82.46</b>
1.2.1.1	Social mobilization, grant application and implementation support	-	-	49.27	49.27	22.54		71.81			12.27	12.27	5.94			18.20
1.2.1.2	Field technical support for participating farmers	-	-	16.00	16.00	8.00		24.00			1.25	1.25	0.69			1.94
1.2.1.3	Investment grants for on-farm resilient activities	-	-	439.39	439.39	87.88	188.31	715.59			39.39	39.39		22.93		62.32

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1.2.2	<b>B. Ecological restoration interventions</b>	-	-	763.40	763.40	152.68	-	916.08	-	-	21.88	21.88	4.31	0.80	-	26.99
1.2.2.1	Support to restoration plants	-	-	61.70	61.70	12.34		74.04			19.92	19.92	4.31			24.23
1.2.2.2	Investment on ecological restoration	-	-	701.70	701.70	140.34		842.04			1.96	1.96		0.80		2.76
1.2.3	<b>C. Knowledge management</b>	-	2.26	30.25	32.51	6.50	-	39.01	-	0.79	2.52	3.31	0.65	-	-	3.96
1.2.4	<b>D. Women smallholder on farm adaptation (pilot)</b>	-	-	70.76	70.76	14.15	-	84.91	-	-	25.94	25.94	5.19	-	-	31.13
1.2.4.1	Social mobilization and business development	-	-	51.53	51.53	10.31		61.84			18.01	18.01	3.60			21.61
1.2.4.2	Capacity building	-	-	19.23	19.23	3.85		23.07			7.93	7.93	1.59			9.51
1.2.5	<b>E. Matching grants</b>	-	-	428.00	428.00	91.68	45.31	564.99	-	-	131.29	131.29	20.66	50.30	-	202.25
1.2.5.1	Grant to support production (individual)	-	-	380.00	380.00	84.00	36.84	500.84			131.29	131.29	20.66	50.30		202.25
1.2.5.2	Grant to support production (women groups)			48.00	48.00	7.68	8.47	64.15								-
<b>2</b>	<b>Component 2: ABDS</b>	<b>3,427.00</b>	<b>189.50</b>	<b>3.56</b>	<b>3,620.06</b>	<b>498.51</b>	<b>956.60</b>	<b>5,075.17</b>	<b>824.87</b>	<b>14.50</b>	<b>0.89</b>	<b>840.26</b>	<b>95.67</b>	<b>541.60</b>	<b>135.10</b>	<b>1,612.63</b>
<b>2.1</b>	<b>Subcomp 2.1: Term finance for MSME</b>	<b>3,327.00</b>	<b>-</b>	<b>-</b>	<b>3,327.00</b>	<b>459.90</b>	<b>805.57</b>	<b>4,592.47</b>	<b>823.12</b>	<b>-</b>	<b>-</b>	<b>823.12</b>	<b>92.30</b>	<b>541.60</b>	<b>135.10</b>	<b>1,592.12</b>
2.1.1.1	Refinancing/investment for MEs	240.00	-	-	240.00	30.40	26.60	297.00	111.39			111.39	11.00	46.90	0.20	169.49
2.1.1.1	Refinancing/investment for ME women pilot loans portion	320.00			320.00			320.00	102.49			102.49				102.49
2.1.1.2	Refinancing/investment for YEs	645.00	-	-	645.00	90.00	71.67	806.67	165.33			165.33	26.10	101.30	10.40	303.13
2.1.1.3	Refinancing/investment for SMEs	2,122.00	-	-	2,122.00	339.50	707.30	3,168.80	443.92			443.92	55.20	393.40	124.50	1,017.02
<b>2.3</b>	<b>Subcomp 2.3: Technical support to MSME</b>	<b>100.00</b>	<b>189.50</b>	<b>3.56</b>	<b>293.06</b>	<b>38.61</b>	<b>151.03</b>	<b>482.70</b>	<b>1.75</b>	<b>14.50</b>	<b>0.89</b>	<b>17.14</b>	<b>3.37</b>	<b>-</b>	<b>-</b>	<b>20.51</b>
<b>2.3.1</b>	<b>A. Support to agribusinesses</b>	<b>100.00</b>	<b>84.80</b>	<b>-</b>	<b>184.80</b>	<b>16.96</b>	<b>150.00</b>	<b>351.76</b>	<b>1.67</b>	<b>12.12</b>	<b>-</b>	<b>13.79</b>	<b>2.70</b>	<b>-</b>	<b>-</b>	<b>16.49</b>
2.3.1.1	Matching grants for agribusinesses	100.00	-	-	100.00		150.00	250.00								-
2.3.1.2	National technical assistance for agribusinesses	-	23.70	-	23.70	4.74		28.44		2.61		2.61	0.52			3.14
2.3.1.3	Trainings and workshops agribusiness	-	61.10	-	61.10	12.22		73.32	1.67	9.51		11.18	2.18			13.36
<b>2.3.2</b>	<b>B. Support to YEs</b>	<b>-</b>	<b>3.10</b>	<b>-</b>	<b>3.10</b>	<b>0.62</b>	<b>1.03</b>	<b>4.75</b>	<b>-</b>	<b>0.26</b>	<b>-</b>	<b>0.26</b>	<b>0.05</b>	<b>-</b>	<b>-</b>	<b>0.31</b>
2.3.2.1	Preparation of business plans for YEs	-	3.10	-	3.10	0.62	1.03	4.75		0.26		0.26	0.05			0.31
<b>2.3.3</b>	<b>C. SCA development</b>	<b>-</b>	<b>50.00</b>	<b>-</b>	<b>50.00</b>	<b>10.00</b>	<b>-</b>	<b>60.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
2.3.3.1	National technical assistance	-	10.00	-	10.00	2.00		12.00								-
2.3.3.2	Support to audit company of SCAs	-	40.00	-	40.00	8.00		48.00								-
<b>2.3.4</b>	<b>D. Financial literacy</b>	<b>-</b>	<b>51.60</b>	<b>-</b>	<b>51.60</b>	<b>10.32</b>	<b>-</b>	<b>61.92</b>	<b>0.08</b>	<b>2.12</b>	<b>-</b>	<b>2.19</b>	<b>0.44</b>	<b>-</b>	<b>-</b>	<b>2.63</b>
<b>2.3.5</b>	<b>E. Knowledge management and targeting</b>	<b>-</b>	<b>-</b>	<b>3.56</b>	<b>3.56</b>	<b>0.71</b>	<b>-</b>	<b>4.27</b>	<b>-</b>	<b>-</b>	<b>0.89</b>	<b>0.89</b>	<b>0.18</b>	<b>-</b>	<b>-</b>	<b>1.07</b>

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<b>3</b>	<b>Project Management</b>	<b>266.34</b>	<b>63.75</b>	<b>37.39</b>	<b>367.47</b>	<b>142.26</b>	<b>-</b>	<b>509.73</b>	<b>115.91</b>	<b>16.33</b>	<b>21.70</b>	<b>153.95</b>	<b>61.25</b>	<b>-</b>	<b>-</b>	<b>215.20</b>
<b>3.1</b>	<b>I. Project Management Investment Costs</b>	<b>9.96</b>	<b>53.75</b>	<b>19.43</b>	<b>83.14</b>	<b>18.62</b>	<b>-</b>	<b>101.75</b>	<b>0.72</b>	<b>6.53</b>	<b>14.43</b>	<b>21.67</b>	<b>5.88</b>	<b>-</b>	<b>-</b>	<b>27.55</b>
<b>3.1.1</b>	<b>A. Office Equipment and Furniture</b>	<b>-</b>	<b>-</b>	<b>5.00</b>	<b>5.00</b>	<b>-</b>	<b>-</b>	<b>5.00</b>	<b>0.72</b>	<b>-</b>	<b>-</b>	<b>0.72</b>	<b>0.14</b>	<b>-</b>	<b>-</b>	<b>0.86</b>
3.1.1.6	Furniture	-	-	2.48	2.48			2.48				-				-
3.1.1.7	Small office equipment	-	-	2.52	2.52			2.52	0.72			0.72	0.14			0.86
<b>3.1.3</b>	<b>C. Workshops and studies</b>	<b>-</b>	<b>53.75</b>	<b>14.43</b>	<b>68.18</b>	<b>13.64</b>	<b>-</b>	<b>81.81</b>	<b>-</b>	<b>1.22</b>	<b>14.43</b>	<b>15.65</b>	<b>3.13</b>	<b>-</b>	<b>-</b>	<b>18.78</b>
3.1.3.3	Annual data collection	-	-	14.43	14.43	2.89		17.31			14.43	14.43	2.89			17.31
3.1.3.8	Training and studies	-	53.75		53.75	10.75		64.50		1.22		1.22	0.24			1.47
<b>3.1.4</b>	<b>D. National Technical Assistance</b>	<b>9.96</b>	<b>-</b>	<b>-</b>	<b>9.96</b>	<b>4.98</b>	<b>-</b>	<b>14.94</b>	<b>-</b>	<b>5.31</b>	<b>-</b>	<b>5.31</b>	<b>2.61</b>	<b>-</b>	<b>-</b>	<b>7.92</b>
<b>3.2</b>	<b>II. Recurrent Costs</b>	<b>256.38</b>	<b>10.00</b>	<b>17.96</b>	<b>284.34</b>	<b>123.65</b>	<b>-</b>	<b>407.98</b>	<b>115.19</b>	<b>9.81</b>	<b>7.28</b>	<b>132.28</b>	<b>55.37</b>	<b>-</b>	<b>-</b>	<b>187.65</b>
<b>3.2.1</b>	<b>A. Salaries</b>	<b>204.64</b>	<b>-</b>	<b>17.96</b>	<b>222.60</b>	<b>111.30</b>	<b>-</b>	<b>333.90</b>	<b>93.00</b>	<b>-</b>	<b>7.28</b>	<b>100.28</b>	<b>49.36</b>	<b>-</b>	<b>-</b>	<b>149.65</b>
<b>3.2.2</b>	<b>B. Operating Costs</b>	<b>51.74</b>	<b>10.00</b>	<b>-</b>	<b>61.74</b>	<b>12.35</b>	<b>-</b>	<b>74.08</b>	<b>22.19</b>	<b>9.81</b>	<b>-</b>	<b>32.00</b>	<b>6.00</b>	<b>-</b>	<b>-</b>	<b>38.00</b>
3.2.2.1	Utilities	14.24	-	-	14.24	2.85		17.09	8.84			8.84	1.77			10.61
3.2.2.2	Communication	9.01	-	-	9.01	1.80		10.81	2.70			2.70	0.54			3.24
3.2.2.3	Stationery	3.52	-	-	3.52	0.70		4.22	1.14			1.14	0.23			1.37
3.2.2.4	Audit	-	10.00	-	10.00	2.00		12.00		9.75		9.75	1.95			11.70
3.2.2.6	Office maintenance	6.09	-	-	6.09	1.22		7.31	1.96			1.96	0.39			2.35
3.2.2.7	Website and software upgrading and updating	0.16	-	-	0.16	0.03		0.19	0.08			0.08	0.02			0.09
3.2.2.8	Other operating costs	2.72	-	-	2.72	0.54		3.26	1.60	0.06		1.65				1.65
3.2.2.10	Vehicle O&M	16.00	-	-	16.00	3.20		19.20	5.87			5.87	1.11			6.98
	<b>TOTAL per project</b>	<b>3,933.59</b>	<b>255.51</b>	<b>2,027.87</b>	<b>6,216.97</b>	<b>1,117.21</b>	<b>1,297.86</b>	<b>8,632.05</b>	<b>957.15</b>	<b>31.62</b>	<b>257.13</b>	<b>1,245.90</b>	<b>197.62</b>	<b>615.63</b>	<b>135.10</b>	<b>2,194.25</b>